

Ordinance 21-11

An ordinance of Supplemental Appropriation for Administration, Health and Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District I Representative introduced the following Bill on the 23rd day of June, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Health and Human Services for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Nine thousand dollars and no cents (\$9,000.00) for Healthy People Grant 100-New grant funds under **Administration**; One hundred twenty four thousand six hundred twenty one dollars and no cents (\$124,621.00) for CD Outreach Project 220-461 grant funds; Ten thousand sixty dollars and no cents (\$10,060.00) for Care Givers 220-463 additional grant funds under **Health and Human Services** which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Seventy nine million two hundred twenty thousand one hundred fifty five dollars and forty nine cents (\$79,220,155.49); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
Healthy People Grant 100-NEW grant	\$ 9,000.00	\$14,711,814.84
Health and Human Services		
CD Outreach Project 220-461 grant	\$ 124,621.00	
Care Givers 220-463 Additional grant funds	\$ 10,060.00	\$20,674,418.55

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04.1: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2011. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 21-11
(Band Assembly Bill 14-03-21-11)

Introduced to the Band Assembly on this
Twenty third of June in the year
Two thousand eleven.

Passed by the Band Assembly on this
Twenty third day of June in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 6/27/11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND