

Ordinance 22-11

An ordinance of Supplemental Appropriation for Administration, Education, Health and Human Services and Legislative/OMB of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2011.

The District II Representative introduced the following Bill on the 30th day of June, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2011.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services and Legislative/OMB for Fiscal Year ending September 30, 2011.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty thousand seven hundred one dollars and eighteen cents (\$30,701.18) for collected revenue 100-213 under **Administration**; Twenty eight thousand nine hundred thirty nine dollars and no cents (\$28,939.00) for 201-325 O&M grant funds; Sixty thousand dollars and no cents (\$60,000.00) for MOU obligations of the annual dues under **Education**; Forty one thousand one hundred fifty dollars and no cents (\$41,150.00) for Social Nutrition 220-451 Title VI grant funds; Three thousand five hundred forty five dollars and no cents (\$3,545.00) for Elder Nutrition 220-406 Older Americans Act grant funds under **Health and Human Services**; Fifty thousand dollars and no cents (\$50,000.00) for an additional appropriation from unspent net revenue to the Discretionary Loan Program under **Legislative** which amends the **Total Fiscal Year 2011 Tribal Operations** to read: Seventy nine million four hundred thirty four thousand four hundred ninety dollars and sixty seven cents (\$79,434,490.67); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2011</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
TERO 100-213		
Collected revenue	\$ 30,701.18	\$14,742,516.02
Education		
O&M 201-325		
Grant funds	\$ 28,939.00	

Boys & Girls Club of MLB Unspent Net Rev/annual dues per MOU obligations	\$ 60,000.00	\$18,137,802.39
Health and Human Services		
Social Nutrition 220-451 Title VI grant	\$ 41,150.00	
Elder Nutrition 220-406 Older Americans Act grant	\$ 3,545.00	\$20,719,113.55
Legislative/OMB		
Discretionary Loan Program From Unspent Net Rev	\$ 50,000.00	\$ 5,268,337.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04.1: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2011. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 22-11
(Band Assembly Bill 14-03-22-11)

Introduced to the Band Assembly on this
thirtieth of June in the year
Two thousand eleven.

Passed by the Band Assembly on this
thirtieth day of June in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 7/7/11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND