

Ordinance 69-12

An Ordinance of Supplemental Appropriation for Administration and Health and Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2012.

The District III Representative introduced the following Bill on the 10th day of July, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2012.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration and Health and Human Services for Fiscal Year ending September 30, 2012.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twelve thousand fifty eight dollars and no cents (\$12,058.00) additional WIA Youth grant funds for DOL 280-624; Seventeen thousand eight hundred sixty nine dollars and fifty cents (\$17, 869.50) for TERO collected fees 100-213 under **Administration**; Four thousand two hundred fourteen dollars and eighty cents (\$4,214.80) for additional grant funds for CITGO 220-454; Five thousand dollars and no cents (\$5,000.00) for Reach Out for Warmth grant funds EAP 220-453; Ten thousand five hundred dollars and no cents (\$10,500.00) for State grant funds for Family Services 220-478; One hundred sixty three thousand dollars and no cents (\$163,000.00) for Elder Energy 220-459 from Un-spent Net Revenue to support Elder energy participants utility bills under **Health and Human Services** which amends the **Total Fiscal Year 2012 Tribal Operations** to read: Eighty eight million two hundred eighty four thousand three hundred eighty eight dollars and eighty six cents (\$88,284,388.86); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Administration</b>		
DOL		
280-624 additional WIA Youth grant funds	\$ 12,058.00	
TERO collected fee 100-213	\$ 17,869.50	\$14,374,023.14

**Health and Human Services**

CITGO 220-454 additional grant	\$ 4,214.80	
EAP 220-453 Reach Out for Warmth grant funds	\$ 5,000.00	
Elder Energy 220-459 From Un-spent Net Revenue to support Elder energy participant's utility bills	\$ 163,000.00	
Family Services State Grant 220-478	\$ 10,500.00	\$22,720,398.06

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2012. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 69-12**

Introduced to the Band Assembly on this  
tenth of July in the year  
Two thousand twelve.

Passed by the Band Assembly on this  
tenth day of July in the year  
Two thousand twelve.



\_\_\_\_\_  
Curt Kalk, Speaker of the Assembly

APPROVED

Date: 7-11-2012



\_\_\_\_\_  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**