Ordinance 78-12

An Ordinance Bill of a Budget Transfer for Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2012.

The District III Representative introduced the following Bill on the 29th day of August, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2012.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Natural Resources for Fiscal Year ending September 30, 2012.

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2012 – Natural Resources- Budget Transfer (see apb 8/16/12 attachment #2)

Real Estate 250-595-6913 (\$32,000.00) to

DNR 250-530-6668 \$ 32,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs <u>up</u> to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 78-12

Introduced to the Band Assembly on this Twenty ninth of August in the year Two thousand twelve.

Passed by the Band Assembly on this Twenty ninth day of August in the year Two thousand twelve.

Curt Kalk, Speaker of the Assembly

APPROVED 8 30 20 12

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND