

Ordinance 63-12

An Ordinance of Supplemental Appropriation for Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2012

The District II Representative introduced the following Bill on the 29th day of May, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2012.

Title I.

Section I: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for Fiscal Year ending September 30, 2012.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seven hundred thousand six hundred sixth dollars and three cents (\$700,660.03) for Self-Governance carryover to various depts. (see apb 041212 attachment) under **Health and Human Service** which amends the **Total Fiscal Year 2012 Tribal Operations** to read: Eighty six million six hundred thirty one thousand eight hundred sixty dollars and fifty three cents (\$86,631,860.53); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
Self-Governance		
Carryover to various depts.		
(see apb 041212 attachment)	\$700,660.03	\$21,324,357.23

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2012. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Twenty ninth of May in the year
Two thousand twelve.

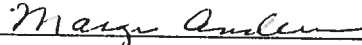
Passed by the Band Assembly on this
Twenty ninth day of May in the year
Two thousand twelve.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 5-30-12



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND