

Ordinance 67-12

An Ordinance of Supplemental Appropriation for Education, Community Development, Health and Human Services, Natural Resources and Permanent Initiative of the Mille Laes Band Tribal Government for Fiscal Years ending September 30, 2012 and September 30, 2013.

The District I Representative introduced the following Bill on the 25th day of June, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Laes Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2012 and September 30, 2013.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Community Development, Health and Human Services, Natural Resources and Permanent Initiative for Fiscal Years ending September 30, 2012 and September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seven thousand nine hundred sixty six dollars and no cents (\$7,966.00) additional CSBG funds 201-330 under **Education**; Fourteen thousand dollars and no cents (\$14,000.00) IRR Transportation Planning additional grant funds 100-127 under **Community Development**; Nineteen thousand six hundred dollars and no cents (\$19,600.00) for DNR 250-530 to support preliminary design and constructing a new building for the D1 Culture Grounds and purchase two(2) four (4) passenger Polaris Rangers used specifically for elder and handicap transportation throughout the cultural grounds under **Natural Resources**; Sixty eight thousand three hundred forty one dollars and no cents (68,341.00) for Family Services Special Focus 220-470 grant funds; One hundred thirty five thousand dollars and no cents (\$135,000.00) for Parent Support Outreach (PSOP) 220-472 and Fifteen thousand dollars and no cents (\$15,000.00) for reimbursement revenue for our match 220-472; Sixty seven thousand ninety three dollars and no cents (\$67,093.00) for Family Services 220-480 grant funds; Ninety seven thousand thirty five dollars and no cents (\$97,035.00) for Pharmacy 220-424 additional Self Governance funding to support the new robotics system; Fifty five thousand dollars and no cents (\$55,000.00) for ALU O & M 220-437 3rd Party Revenue funding to support utilities and salaries; Twenty three thousand five hundred dollars and no cents (\$23,500.00) for Aazhoomog Medical 220-402 additional Self Governance funding; Eight thousand dollars and no cents (\$8,000.00) for HHS Commissioner 220-411 additional Self Governance funding; Eighty six thousand eight hundred dollars and no cents (\$86,800.00) for Health Info 220-413 additional Self Governance funding under **Health and Human Services** which amends the **Total Fiscal Year 2012 Tribal Operations** to read: Eighty eight million eighty two thousand two hundred forty six dollars and fifty six cents (\$88,082,246.56); and

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One million two hundred twenty three thousand five hundred twenty seven dollars (\$1,223,527.00) request from un-spent net revenue to support daycare/non federal share for fiscal year 2013, 201-364 under **Education** which amends the **Total Fiscal Year 2013 Tribal Operations** to read: Eighteen million nine hundred twenty seven thousand fifty seven dollars and no cents (\$18,927,057.00); and

One hundred six thousand forty six dollars and no cents (\$106,046.00) for DNR 250-530 to support preliminary design and constructing a new building for the DI Culture Grounds under **Permanent Initiative** which amends the **Total Fiscal Year 2012 Permanent Initiative** to read: Eleven million one hundred fifty four thousand three hundred fifty two dollars and thirty cents (\$11,154,352.30); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Boys & Girls Club 201-330 additional CSBG funds	\$ 7,966.00	\$20,691,800.00
Community Development		
IRR Transportation Planning Grant 100-127	\$ 14,000.00	\$11,514,459.01
Natural Resources		
DNR 250-530 Un-spent Net Revenue/Permanent Initiative to support design, budget and constructing a new building for DI culture Grounds and purchase two Polaris Rangers	\$ 19,600.00	\$ 6,067,057.79
Health and Human Services		
Family Services Special Focus 220-470 continuation grant	\$ 68,341.00	
Parent Support Outreach 220-472 grant funds	\$ 135,000.00	
Reimbursement revenue for our match 220-472	\$ 15,000.00	
Family Services 220-480 Grant	\$ 67,093.00	
Pharmacy 220-424 Additional Self-governance funding	\$ 97,035.00	

ALU O & M 220-437 3 rd Party Revenue funding	\$ 55,000.00	
Aazhoomog Medical 220-402 Additional Self Governance funding	\$ 23,500.00	
HHS Commissioner 220-411 Additional Self Governance funding	\$ 8,000.00	
Health Info 220-413 Additional Self Governance funding	\$ 86,800.00	\$22,548,183.26
Permanent Initiative		
DI Cultural Grounds 250-530	\$106,046.00	\$11,154,352.30
<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Daycare/Non-Federal Share 201-364 to support funding daycare	\$1,223,527.00	\$20,150,584.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2012. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Twenty fifth of June in the year
Two thousand twelve.

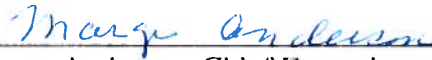
Passed by the Band Assembly on this
Twenty fifth day of June in the year
Two thousand twelve.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 6/28/12



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND