

Ordinance 57-12

An Ordinance of Supplemental Appropriation for Judicial of the Mille Laes Band Tribal Government for Fiscal Year ending September 30, 2012.

The District III Representative introduced the following Bill on the 29th day of March, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Laes Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2012.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Judicial for Fiscal Year ending September 30, 2012.

Section 1.01: Eleven thousand three hundred sixty three dollars and no cents (\$11,363.00) to supplement TCAP grant objective of hiring an attorney to help rewrite Band Statutes with an salary increase under **Judicial**; which amends the **Total Fiscal Year 2012 Tribal Operations** to read: Eighty three million six hundred twenty four thousand nine hundred thirteen dollars and fifty seven cents (\$83,624,913.57); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Judicial		
100-150, from Un-spent		
Net Revenue funds to supplement		
TCAP grant	\$ 11,363.00	\$1, 195,327.00

Section 1.03: The Band Assembly hereby authorizes Judicial to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Judicial to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 57-12
(Band Assembly Bill 15-01-57-12)

Introduced to the Band Assembly on this
Twenty ninth day of March in the year
Two thousand twelve.

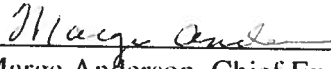
Passed by the Band Assembly on this
Twenty ninth day of March in the year
Two thousand twelve.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 3/31/12



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND



MILLE LACS BAND OF OJIBWE INDIANS
Judicial Branch of Tribal Government

TO: Band Assembly
FROM: Gilda Burr, Court Administrator
CC: Rayna Mattinas, Chief Justice
DATE: March 28, 2012
RE: Additional Appropriation for Staff Attorney position

Attached is a copy of a budget in which I am requesting appropriations for additional funds to supplement the TCAP grant objective of hiring an attorney to help rewrite Band Statutes. Initially, when the TCAP grant proposal was submitted, the position was determined to be a Law Clerk. However, after meeting with Todd Matha & Elaine Smith, who will be co-supervising this position, it was suggested that in order to get higher quality work, a Staff Attorney should be hired.

The position was offered at \$45,760 with benefits but it was also suggested that in order to keep an attorney the salary must be increased. The idea behind the suggestion was that the Band needs to keep this individual interested enough to continue to see the project through until the end of the grant cycle, especially since there are numerous changes that need to be made to correct our Band Statutes – specifically Title 8 (family) and Title 24 (criminal). An ideal salary is \$55,000.

I am requesting a supplemental appropriation of \$11,363 in order for the Band to hire a competent attorney who is willing to commit to beginning and ending this project. The grant is a three year grant so I am requesting \$9,240 wages, \$640 fringe and \$1,483 IDC for a total of \$11,363 for each year (FY 2012 & 2013). This funding will be requested again during the FY 2014 budget cycle.

If you have any questions, I can be contacted at 7401.

Mille Lacs Band of Ojibwe
 FY2012 & FY2013 Original Budget Request

Additional funds for TCAP Staff Attorney to assist Legislative Body in rewriting Band code

\$55,000

Department Name: Court Grant
 Department Number: 150

\$45,760.00
 TCAP Grant
 Sal & Fringe

\$55,000
 Proposed
 Sal & Fringe

Account #	TCAP Grant Sal & Fringe	Proposed Sal & Fringe
Revenues:		
Fees/Fines	3200	\$ - \$ -
Private Grants	3210	\$ - \$ -
Taxation	3220	\$ - \$ -
Federal Grant	3300	\$ - \$ -
Self Governance Compact	3305	\$ - \$ -
State Grant	3310	\$ - \$ -
Public Works Fees	3500	\$ - \$ -
Interest Income	3600	\$ - \$ -
Miscellaneous Income	3800	\$ - \$ -
Transfer In From Program	8000	\$ - \$ -
Indirect Cost Transfer In	8010	\$ - \$ -
Casino Distributions	8030	\$ 82,842 \$ 94,205

Total Revenues \$ 82,842 \$ 94,205

Expenditures:

				Difference
Salaries	4000	\$ 45,760	\$ 55,000	\$ 9,240
Health Insurance	4105	\$ 17,940	\$ 17,940	\$ -
Life Insurance	4106	\$ 264	\$ 317	\$ 53
Disability Insurance	4107	\$ 604	\$ 604	\$ -
Dental Insurance	4108	\$ 627	\$ 627	\$ -
Worker's Compensation	4109	\$ 165	\$ 198	\$ 33
Unemployment	4110	\$ 432	\$ 432	\$ -
Retirement	4111	\$ 2,746	\$ 3,300	\$ 554
Employer's Share of FICA	4112	\$ 3,501	\$ 3,501	\$ -

Total Salaries and Fringe \$ 72,037 \$ 81,918 \$ 9,881 See below for IDC and project year 2 & 3

Consulting / Contract Labor	4300			
Local Mileage	4400			
Non-local Mileage	4450			
Communication	4500			
Postage	4550			
Training / Recruitment	5000			
Legal Expense	5100			
Miscellaneous Expense	5700			
Office Supplies	6100			
Insurance	6120			
Cultural Activities	6200			
Printing	6300			
Program Supplies	6400			
Rent	6500			
Building / Equip Maintenance	6600			
Donations	6668			
Utilities	6700			
Vehicle / Equipment Maintenance	6720			
Program Activities	6800			
Small Equipment (under \$500)	7000			
Equipment	7100			
Construction	7200			
Transfer to Programs	9000			
Indirect Cost Transfer	9010	\$ 10,806	\$ 12,288	\$ 1,482

Total Expenditures \$ 82,842 \$ 94,205 \$ 11,363 Total for Band Assembly Request for year one.

Revenues Over (Under) Expenditures \$ - \$ -

TCAP funds \$45,760 + Net Rev funds \$9,240 = \$55,000 for salary 11,363.00 Year One - 2012
 TCAP funds \$26,279 + Net Rev funds \$640 = \$26,919 for Fringe 11,363.00 Year Two - 2013
 TCAP funds \$10,806 + Net Rev funds 1,482 = \$12,288 for IDC 11,363.00 Year Three - 2014
 This request is for the remainder of this year 2012 and for the fiscal year 2013
 This funding will be requested again during FY 2014 budget cycle