

Ordinance 53-12

An Ordinance of Supplemental Appropriation for Administration, Education, Department of Justice, Health and Human Services and Natural Resources of the Mille Laes Band Tribal Government for Fiscal Year ending September 30, 2012.

The District II Representative introduced the following Bill on the 6th day of March, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Laes Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year September 30, 2012.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Department of Justice; Health and Human Services, and Natural Resources for Fiscal Year September 30, 2012.

Section 1.01: Forty five thousand thirty two dollars and fifty nine cents (\$45,032.59) for TERO collected fees 100-213 under **Administration**; Five thousand dollars and no cents (\$5,000.00) for Federal Head Start 201-350 training and technical assistance grant under **Education**; Forty five thousand two hundred sixty one dollars and sixty six cents (\$45,261.66) for Band Member Indian Legal Aid Attorneys salary adjustments 100-217, One hundred twenty six thousand dollars and no cents (\$126,000.00) for Liaisons transportation 100-151 under **Department of Justice**; One hundred fifty thousand dollars and no cents (\$150,000.00) for Child Welfare Targeted Case Management 220-468 third party billing revenue under **Health and Human Services**; Ten thousand dollars and no cents (\$10,000.00) for PPG 250-573 grant under **Natural Resources** which amends the **Total Fiscal Year 2012 Tribal Operations** to read: Eighty three million four hundred twenty four thousand nine hundred ninety two dollars and fourteen cents (\$83,424,992.14); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
02/23/12 apb attachment #3		
TERO collected fees 100-213	\$ 45,032.59	\$13,533,849.98
Education		
02/23/12 apb attachment #4		
Federal Head Start 201-350	\$ 5,000.00	\$19,524,827.00

Department of Justice

Band Member Indian Legal Aid

100-217 Attorney salaries adjustments \$ 45,261.66

Liaisons Transportation 100-151 \$126,000.00 \$ 5,036,016.16

Health & Human Services

02/23/12 apb attachment #6

Child Welfare Targeted Case

Management (CWTCM)

220-468 -- Third Party Billing Rev. \$ 150,000.00 \$21,169,440.80

Natural Resources

02/23/12 apb attachment #5

PPG 250-573 grant \$ 10,000.00 \$ 5,777,994.79

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

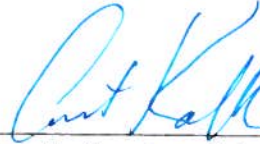
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2012. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 53-12
(Band Assembly Bill 15-01-53-12)

Introduced to the Band Assembly on this
sixth day of March in the year
Two thousand twelve.

Passed by the Band Assembly on this
eighth day of March in the year
Two thousand twelve.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 3/13/12



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND