

Ordinance 47-12

An Ordinance of Supplemental Appropriation from the Taxation Revenue account and Ticket Sales for the Department of Athletic Regulation of the Mille Lacs Band Tribal Government for fiscal years ending September 30, 2012 and September 30, 2013.

The District II Representative introduced the following Bill on the 17th day of January, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating from taxation revenue and ticket sales, for the Department of Athletic Regulation for the fiscal years ending September 30, 2012 and September 30, 2013.

Title I

Section 1: Taxation Revenue and Ticket Sales. The Band Assembly hereby appropriates and authorizes expenditures for the Department of Athletic Regulation for fiscal years ending September 30, 2012 and September 30, 2013.

Section 1.01: Amendment to Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred thirty thousand two hundred fifty three dollars and no cents (\$130,253.00) from Taxation Revenue; which amends the **Total Fiscal Year 2012 Taxation Revenue** to read: Three million one hundred thirty thousand two hundred fifty three dollars and no cents (\$3,130,253.00); and

Fifty five thousand dollars and no cents (\$55,000.00) from non-comped boxing event ticket sales which amends the **Total Fiscal Year 2012 Ticket Sales** to read Fifty five thousand dollars and no cents (\$55,000.00); and

One thousand one hundred dollars and no cents (\$1,134.00) from Casino Distributions: See "Exhibit A"; and

One hundred thirty three thousand eight hundred eight dollars and no cents (\$133,808.00) from Taxation Revenue, which amends the **Total Fiscal Year 2013 Taxation Revenue** to read: One hundred thirty three thousand eight hundred eight dollars and no cents (\$133,808.00); and

Fifty five thousand dollars and no cents (\$55,000.00) from non-comped boxing event ticket sales which amends the **Total Fiscal Year 2013 Ticket Sales** to read Fifty five thousand dollars and no cents (\$55,000.00); and

One thousand one hundred thirty six dollars and no cents (\$1,136.00) from Casino Distributions: See "Exhibit A".

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of funds for the following:

<u>Fiscal Year 2012</u>	<u>Amount</u>
Department of Athletic Regulation-taxation	\$130,253.00
Department of Athletic Regulation-ticket sales	\$ 55,000.00
Casino Distributions	<u>\$ 1,134.00</u>
Total FY 2012 Budget	\$186,387.00

<u>Fiscal Year 2013</u>	<u>Amount</u>
Department of Athletic Regulation-taxation	\$133,808.00
Department of Athletic Regulation-ticket sales	\$ 55,000.00
Casino Distributions	<u>\$ 1,136.00</u>
Total FY 2013 Budget	\$189,944.00

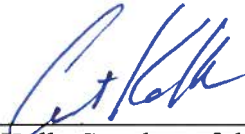
Section 1.03: The Band Assembly hereby authorizes the Executive Director to approve budgetary revisions within budget line item up to \$5,000.00, if sufficient funds are available for the budget revision and notify Band Assembly of revision. For revisions over \$5,000.00, the Band Assembly hereby must approve such budget revision.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
seventeenth day of January in the year
Two-thousand twelve.

Passed by the Band Assembly on this
seventeenth day of January in the year
Two-thousand twelve.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 1/18/12



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND