

Ordinance 46-12

An Ordinance of Supplemental Appropriation from the Economic Development funds (8% allocated per Net Revenue Plan) for Gaming Regulatory Authority for Fiscal Years ending September 30, 2012 and September 30, 2013.

The District I Representative introduced the following Bill on the 17th day of January, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Years ending September 30, 2012 and September 30, 2013.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Gaming Regulatory Authority for Fiscal Years ending September 30, 2012 and September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two million six hundred fifty two thousand one hundred six dollars and no cents (\$2,652,106.00) for 100-186 Gaming Regulatory Authority- Surveillance; Two million three hundred fifty four thousand four hundred forty two dollars and no cents (\$2,354,442.00) for 100-188 Gaming Regulatory Authority- OGR & C under **Economic Development**; which brings the **Total Fiscal Year 2012 Economic Development Funds** to read: Five million six thousand five hundred forty eight dollars and no cents (\$5,006,548.00); and

Two million six hundred seventy two thousand eighteen dollars and no cents (\$2,672,018.00) for 100-186 Gaming Regulatory Authority -Surveillance; Two million three hundred seventy seven thousand eight hundred fifty four dollars and no cents (\$2,377,854.00) for 100-188 Gaming Regulatory Authority-OGR & C under **Economic Development**; which brings the **Total Fiscal Year 2013 Economic Development Funds** to read: Five million forty nine thousand eight hundred seventy three dollars and no cents (\$5,049,873.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
GRA 100-186	\$2,652,106.00	
GRA 100-188	\$2,354,442.00	
Subtotal	\$5,006,548.00	\$ 5,006,548.00

<u>Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
GRA 100-186	\$2,672,018.00	
GRA 100-188	<u>\$2,377,854.00</u>	
Subtotal	\$5,049,873.00	\$ 5,049,873.00

Section 1.03: The Band Assembly hereby authorizes the Gaming Regulatory Authority Executive Director to approve budgetary revisions within budget line item up to **\$10,000.00**, if sufficient funds are available for the revisions and send notification of all budget revisions. For revisions over **\$10,000.00**, the Band Assembly must approve such revisions.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
seventeenth day of January in the year
Two thousand twelve.

Passed by the Band Assembly on this
seventeenth day of January in the year
Two thousand twelve.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 1/18/12



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND