

Ordinance 41-12

An Ordinance of Supplemental Appropriation and Budget Transfer for Gaming Regulatory Authority and Judicial of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2011 and September 30, 2012.

The District I Representative introduced the following Bill on the 1st day of December, 2011.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2011 and September 30, 2012.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and Budget Transfer for Gaming Regulatory Authority and Tribal Court for Fiscal Years ending September 30, 2011 and September 30, 2012.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Four hundred sixty one thousand twenty six dollars and no cents (\$461,026.00) Coordinated Tribal Assistance Project grant 100-160 under **Judicial**; which amends the **Total Fiscal Year 2012 Tribal Operations** to read: Operating on a continuing resolution 14-04-73-11; and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Judicial		
Coordinated Tribal Assistance 100-160	\$461,026.00	\$461,026.00

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2011 – Gaming Regulatory Authority –Budget Revisions (see attachment)
GRA 100-188 moving monies within the budget to cover the deficits \$17,109.39

GRA/Surveillance 100-186 moving monies within the budget to cover the deficits \$30, 556.70

Section 1.03: The Band Assembly hereby authorizes the Gaming Regulatory Authority Executive Director to approve budgetary revisions within programs up to \$10,000.00, if sufficient funds are available for the revisions. For revisions over \$10,000.00, the Band Assembly must approve such revisions.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2012. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 41-12
(Band Assembly Bill 14-04-41-12)

Introduced to the Band Assembly on this
first day of December in the year
Two thousand eleven.

Passed by the Band Assembly on this
first day of December in the year
Two thousand eleven.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 12/5/11



Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND