

Ordinance 35-13

An Ordinance of Supplemental Appropriation for the Health and Human Services, Natural Resources and Office of Management & Budget/Legislative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

The District III Representative introduced the following Bill on the 9th day of July, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Health and Human Services, Natural Resources and OMB/Legislative for the Fiscal Year ending September 30, 2013.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services, Natural Resources and OMB/Legislative for Fiscal Year ending September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: One hundred fifty thousand dollars and no cents (\$150,000.00) for Clearway Minnesota 220-479 grant funds; Seven thousand dollars and no cents (\$7,000.00) for State Mental Health 220-466 grant funds under **Health and Human Services**; Sixty two thousand nine hundred eighty four dollars and two cents (62,984.02) for DNRE Clean Air EPA 250-541 grant funds under **Natural Resources**; Sixty two thousand dollars and no cents (\$62,000.00) 100-210 for Minor Trust Accountant 100-210 from Service Fee Revenue under **Office of Management & Budget (OMB)/Legislative** which amends the **Total Fiscal Year 2013 Mille Lacs Band Tribal Operations** to read: Ninety two million seven hundred eighty seven thousand eighty eight dollars and fifty cents (\$92,787,088.50); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
Clearway Minnesota 220-479 grant funds Apb 061313 #6	\$ 150,000.00	
State Mental Health 220-466 grant funds Apb 061313 #7	\$ 7,000.00	\$25,169,429.88
Natural Resources		
DNRE Clean Air EPA 250-541 grant funds Apb 061313 #5	\$ 62,984.02	\$ 5,365,349.37

Legislative

Office of Management & Budget (OMB)

Minor Trust Accountant

100-210 from Service Fee Revenue \$ 62,000.00 \$ 5,965,822.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 35-13
(Band Assembly Bill 15-04-35-13)

Introduced to the Band Assembly on this
ninth day of July in the year
Two thousand thirteen.

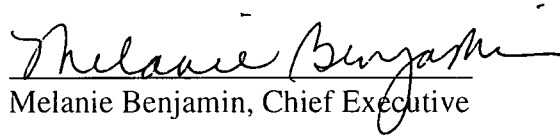
Passed by the Band Assembly on this
ninth day of July in the year
Two thousand thirteen.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: July 10, 2012



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND