

Ordinance 32-13

An Ordinance of Supplemental Appropriation and Budget Transfer for Education, Health and Human Services, and Permanent Initiative of the Mille Laes Band Tribal Government for Fiscal Year ending September 30, 2013.

The District III Representative introduced the following Bill on the 23rd day of May, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Laes Band of Ojibwe for the purpose of appropriating for Education, Health and Human Services, and Permanent Initiative for the Fiscal Year ending September 30, 2013.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services, and Permanent Initiative for Fiscal Year ending September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty two thousand nine hundred twenty one dollars and no cents (\$22,921.00) for Early Education Nutrition 201-364 from CACFP Reimbursements from NASS Nutrition 201-324 apb 052313#8 under **Education**; Two thousand four hundred fifty three dollars and twenty two cents (\$2,453.22) for Elder Coordinator 220-445 from Wisdom Steps fundraising revenue into Wisdom Steps 220-445-6801 apb 052313#9; Ninety six thousand dollars and no cents (\$96,000.00) for Elder Care 220-449 from Clinic Revenue to support the purchase of three (3) new vans for transportation of Elders apb 052313 #10; Five thousand one hundred nine dollars and no cents (\$5,109.00) for Public Health WIC 220-450 state grant apb 052313 #11; Nine thousand seventy five dollars and no cents (\$9,075.00) for Food Commodities 220-452 grant funds apb 052313 #12; Five thousand and no cents (\$5,000.00) for Energy/Emergency Services (DOE/WX FY13) 220-491 grant funds apb 052313 # 13; Five hundred thousand dollars and no cents (\$500,000.00) for Clinic expansion architect planning from unspent Clinic Revenue APB Dec. 8, 2011 220-423-4303 under **Health and Human Services** which amends the **Total Fiscal Year 2013 Mille Laes Band Tribal Operations** to read: Ninety one million six hundred ninety three thousand three hundred forty five dollars and forty eight cents (\$91,693,345.48) and

Four hundred eighty five thousand dollars and no cents (\$485,000.00) for 250-595 to support land purchase in D1 7.5 acre parcel adjacent to the MLB Marathon Station on Hwy 169 in Mille Laes County (Budget Host & Inn Suite) Property under **Permanent Initiative** which amends the **Total Fiscal Year 2013 Permanent Initiative** to read: Two million six hundred fourteen thousand seven hundred twenty nine dollars and forty seven cents (\$2,614,729.47);

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Early Education Nutrition 201-364 CACFP Reimbursements from NASS Nutrition 201-324 apb 052313 #8	\$ 22,921.00	\$21,355,158.00
Health and Human Services		
Elder Coordinator 220-445 Wisdom Steps fundraising revenue into Wisdom Steps line 220-445-6801 apb 052313 #9	\$ 2,453.22	
Elder Care 220-449 From unspent Clinic revenue to support the Purchase of three (3) new vans for Transportation of Elders Apb 052313 #10	\$ 96,000.00	
Public Health WIC 220-450 State grant apb 052313 #11	\$ 5,109.00	
Food Commodities 220-452 Grant funds apb 052313 #12	\$ 9,075.00	
Energy/Emergency Services (DOE/WX) 220-491 state grant apb 052313 #13	\$ 5,000.00	
Clinic Expansion/Architect Planning from unspent Clinic Revenue APB Dec. 8, 2011 220-423-4303	\$ 500,000.00	\$25,012,429.88
Permanent Initiative		
DNR/Real Estate 250-595 Apb 052313 #14	\$ 485,000.00	\$ 2,614,729.67

Section 1.02.1: The Band Assembly hereby authorizes the budget transfer of programmatic funds for the following:

FY 2013 – Health and Human Services Budget Transfer-see apb 052313 #7

Domestic Violence 220-489-

489-4000	Salaries	(\$12,000.00)
489-4111	Unemployment Ins	(\$ 1,000.00)
489-4112	FICA	(\$ 2,000.00)
489-4300	Contracts	(\$20,000.00)
Subtotal		(\$ 35,000.00) to
	Social Nutrition 220-449	
449-6400	Program supplies	\$15,000.00
449-6401	Kitchen supplies	<u>\$ 3,000.00</u>
subtotal		\$18,000.00
	Elder Coordinator 220-445	
445-6801	Wisdom Steps	<u>\$17,000.00</u>
Grand Total		\$35,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 32-13
(Band Assembly Bill 15-03-32-13)

Introduced to the Band Assembly on this
sixth day of June in the year
Two thousand thirteen.

Passed by the Band Assembly on this
sixth day of June in the year
Two thousand thirteen.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: _____

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Sara Rice

From: Melanie Benjamin
Sent: Sunday, June 09, 2013 12:14 PM
To: Sara Rice; Curt Kalk
Subject: Fwd: Ordinance BA Bill 15-03-32-13
Attachments: Ordinance BA Bill 15-03-32-13.pdf; ATT00001.htm

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Sent from my iPad

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Date: June 6, 2013 1:55:49 PM HST
To: Melanie Benjamin <Melanie.Benjamin@millelaesband.com>
Cc: Lacey Ballinger <Lacey.Ballinger@millelaesband.com>, Sara Rice <Sara.Rice@millelaesband.com>
Subject: Ordinance BA Bill 15-03-32-13
Reply-To: MLB XEROX <MLB.XEROX@millelaesband.com>

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