

Ordinance 23-13

An Ordinance of Supplemental Appropriation for Administration, Community Development, Health and Human Services, Education, Natural Resources, Legislative/OMB and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2012 and September 30, 2013.

The District I Representative introduced the following Bill on the 5th day of March, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2012 and September 30, 2013.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Health and Human Services, Education, Natural Resources, Legislative/OMB and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2012 and September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One million six hundred eleven thousand seven hundred thirty seven dollars and no cents (\$1,611,737.00) for IHBG 270-290 grant apb 021413 #15 under **Community Development**; Forty three thousand three hundred seventy three dollars and no cents (\$43,373.00) for Title VII BIE grant 201-312 apb 021413 #17 under **Education**; Eighty three thousand eight hundred twenty four dollars and twenty seven cents (\$83,824.27) in total provider revenue 220-412-3815 and split into the following: Seven thousand one hundred seventy two dollars and forty one cents (\$7,172.41) for Health Info 220-413; Fifty five thousand five hundred twenty eight dollars and ten cents (\$55,528.10) for Medical Providers 220-417; Fifteen thousand dollars and no cents (\$15,000.00) for Med Overhead 220-419; Six thousand one hundred twenty three dollars and seventy six cents (\$6,123.76) for Admin 220-423; Ten thousand five hundred dollars and no cents (\$10,500.00) for Family Service 220-478 apb 021413 #10 grant; Eight hundred fifty one thousand five hundred sixty six dollars and no cents (\$851,566.00) for Family Violence Prevention program Criminal Justice Intervention grant apb 021413 #11 under **Health and Human Services**; Forty seven thousand two hundred thirteen dollars and no cents (\$47,213.00) for Fire Preparedness 250-549 Self Governance funds under **Natural Resources**; One hundred thousand dollars and no cents (\$100,000.00) for Discretionary Loan Program increase under **Legislative/OMB** which amends the **Total Fiscal Year 2013 Tribal Operations** to read: Eighty five million five hundred ninety one thousand four hundred twenty four dollars and sixteen cents (\$85,591,424.16); and

One hundred fifty thousand dollars and no cents (\$150,000.00) to support the Goff Public contract apb 021413 #8; Three hundred five thousand dollars and no cents (\$305,000.00) to support the purchase of a 200 acre parcel in D1 apb 021413 #13 under **Permanent Initiative**

which amends the Total Fiscal Year 2013 **Permanent Initiative** to read: One million nine hundred ninety seven thousand two hundred twenty nine dollars and forty seven cents (\$1,694,229.47); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

| <u>Tribal Operation Fiscal Year 2013</u> | <u>Supplemental</u> | <u>Amended Amount</u> |
|---|----------------------------|------------------------------|
| Community Development | | |
| IHBG 270-290 grant apb 021413 #15 | \$1,611,737.00 | \$30,347,348.39 |
| Education | | |
| Title VII BIE grant 201-312 | \$ 43,373.00 | \$20,841,766.00 |
| Health and Human Services | | |
| Meaningful Use 220-412-3815 | | |
| Health Info 220-413 | \$ 7,172.41 | |
| Medical Providers 220-417 | \$ 55,528.10 | |
| Med Overhead 220-419 | \$ 15,000.00 | |
| Admin 220-412 | <u>\$ 6,123.76</u> | |
| Total Provider revenue dollars apb 021413 #9 | \$ 83,824.27 | |
| Family Services 220-478 | | |
| Grant funds apb 021413 #10 | \$ 10,500.00 | |
| Family Violence Prevention Program Criminal Justice Intervention grant 220-488 apb 021413 #11 | \$ 851,566.00 | \$24,085,084.66 |
| Natural Resources | | |
| Fire Preparedness 250-549 | | |
| Self-Gov. funds apb 021413 #12 | \$ 47,213.00 | \$ 5,233,765.35 |
| Legislative/OMB | | |
| Discretionary Loan Program 100-210 | \$100,000.00 | \$ 5,048,921.00 |
| Permanent Initiative | | |
| Administration Governmental Affairs 100-226 Apb 021413 #8 | \$ 150,000.00 | |

Natural Resources

Real Estate 250-595 to support

200 acre parcel in D1

apb 021413 #13

\$ 305,000.00

\$ 1,697,229.47

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2013 – Health and Human Services –see apb 021413 #6

220-485 Intervention DOJ Grant \$98,383.45 move monies within budget revision to match grant requirements

FY 2012 – Health and Human Services to cover deficits–see apb 021413 #7

Medical Providers 220-417 (\$35,000.00)

Commissioner budget 220-411

\$35,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

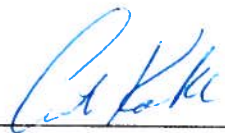
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.


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Introduced to the Band Assembly on this
fifth day of March in the year
Two thousand thirteen.

Passed by the Band Assembly on this
fifth day of March in the year
Two thousand thirteen.


Curt Kalk, Speaker of the Assembly

APPROVED
Date: March 6, 2013


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND