

Ordinance 05-13

An Ordinance of Supplemental Appropriation and budget transfers and revision for Permanent Initiative, Education, Department of Justice, Health and Human Services, Natural Resources and Gaming Regulatory Authority of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2012 and September 30, 2013.

The District III Representative introduced the following Bill on the 7th day of November, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2012 and September 30, 2013.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Permanent Initiative, Education, Department of Justice, Health and Human Services, Natural Resources and Gaming Regulatory Authority of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2012 and September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Sixty nine thousand four hundred forty five dollars and no cents (\$69,445.00) for Success for the Future 201-315 grant under **Education**; Five hundred seventy four dollars and no cents (\$574.00) for WIC grant under **Health and Human Services** which amends the **Total Fiscal Year 2012 Tribal Operations** to read: Ninety two million six hundred twenty six thousand nine hundred sixty four dollars and eighty six cents (\$92,626,964.86); and

Thirteen thousand nine hundred nine dollars and no cents (\$13,909.00) for ECFE 201-359 grant under **Education**; Three thousand one hundred five dollars and fifty cents (\$3,105.50) for Public Safety/Law Enforcement 100-160 grant for Bulletproof Vest Partnership Program under **Department of Justice**; Seventy five thousand dollars and no cents (\$75,000.00) for EPA Great Lakes Restoration 250-551; Five thousand three hundred eighty eight dollars and no cents (\$5,388.00) for DNR PPG 250-573 Grant funds under **Natural Resources**; Seventy thousand six hundred three dollars and no cents (70,603.00) for MCT Supplemental Nutrition Assistance Program (SNAP) 220-408 grant; Four hundred sixteen thousand five hundred seventy eight dollars and no cents (\$416,578.00) for Elder Abuse Program 220-496 Crime Victims grant funds under **Health and Human Services** which amends the **Total Fiscal Year 2013 Tribal Operations** to read: Seventy five million three hundred fifty five thousand eight hundred twenty four dollars and ninety two cents (\$75,355,824.92); and

Nineteen thousand eight hundred thirty seven dollars and twenty five cents (19,837.25) for carryover to continue the joint project of government center and schools network infrastructure under **Permanent Initiative** which amends the **Total Fiscal Year 2013 Permanent Initiative to read**: One million twenty thousand six hundred forty four dollars and ninety five cents (\$1,020,644.95); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Success for the Future 201-315 Grant (apb 10/25/12 #13)	\$ 69,445.00	\$22,730,870.00
Health and Human Services		
WIC 220-450 grant (apb 10/25/12 #12)	\$ 574.00	\$23,204,382.06
<u>Tribal Operation Fiscal Year 2013</u>		
<u>Education</u>		
ECFE 201-359 grant (apb 10/25/12 #14)	\$ 13,909.00	\$17,715,439.00
Department of Justice		
Public Safety –Law Enforcement 100-160 grant for Bulletproof Vest Partnership program (apb 10/25/12 #5)	\$ 3,105.50	\$ 4,773,254.00
Natural Resources		
EPA Great Lakes Restoration 250-551 (apb 10/25/12 #8)	\$ 75,000.00	
DNR PPG 250-573 Grant funds (apb 10/25/12 #9)	\$ 5,388.00	\$ 4,615,274.00
Health and Human Services		
MCT Supplemental Nutrition Assistance Program (SNAP) 220-408 grant (apb 10/25/12 #10)	\$ 70,603.00	
Elder Abuse Program 220-496 Crime Victims grant funds (apb 10/25/12 #11)	\$ 416,578.00	\$20,672,825.42
Permanent Initiative		
Administration/Information Systems 100-225 carryover to continue the joint project of government center and schools network infrastructure and failover redundancy (see apb 10/25/12 attachment #15)	\$ 19,837.25	\$ 1,020,644.95

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2012 – Gaming Regulatory Authority- Budget revision
Surveillance 100-186 Move monies within budget of \$114,661.44

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.05: All funds appropriated for capital construction projects shall be appropriated to align with the project length and will no longer automatically carry-over to the next Fiscal Year. If appropriated funds remain and if the project is not completed within Fiscal Year 2013 capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this seventh day of November in the year Two thousand twelve.

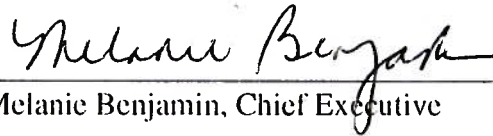
Passed by the Band Assembly on this seventh day of November in the year Two thousand twelve.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: Nov 9, 2012



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND