

## Ordinance 15-13

An Ordinance of Appropriation for Housing Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

The District II Representative introduced the following Bill on this 18th day of January, 2013.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating funds for Housing Initiative for Fiscal Year ending September 30, 2013.

### Fiscal Year 2013

Section 1. Housing Initiative. The Band Assembly hereby appropriates funds for the Housing Initiative program.

Section 1.01. Any program not specifically listed above shall be excluded from appropriations in this Bill and as such the Commissioner of Finance shall be precluded from authorizing any expenditure until such time as appropriation occurs.

Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of **\$14,844,404.00** for the Fiscal Year ending September 30, 2013 for Housing Initiative. Of this aforementioned amount, **\$5,970,000.00** is designated for District I activities, **\$1,725,000.00** is designated as District II activities, and **\$2,420,000.00** is designated for District III activities as outlined in Exhibit A which is attached hereto. This appropriated amount also includes dollars for salaries and fringe (\$655,308.00); Financing \$3,977,000.00 as well as indirect cost (\$97,096.00).

Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditures of programmatic funds and specifically allocates these funds for the following Housing Initiative functions as detailed below:

#### Fiscal Year 2013

##### Housing Initiative:

District I Activities	\$5,970,000.00
District II Activities	1,725,000.00
District III Activities	<u>2,420,000.00</u>
<b>Subtotal:</b>	<b>\$10,115,000.00</b>
Salaries and Fringe	\$ 655,308.00
Financing	\$ 3,977,000.00
Indirect Cost	<u>\$ 97,096.00</u>
<b>Total New Dollars:</b>	<b>\$ 14,844,404.00</b>

Section 2. No expenditure that causes an appropriation to be exceeded may be paid under any circumstance without further Band Assembly action.

Section 3. Indirect costs shall be collected from the particular programs based on the current rate approved by the United States Department of Interior and/or Office of Inspector General unless limited to a lesser rate by applicable federal or state regulations.

Section 4. The Band Assembly and Chief Executive agree that quarterly progress reports shall be submitted to the Band Assembly by all Commissioners for their respective programs. The Band Assembly shall notify the office of the Chief Executive and the office of each Commissioner scheduled to appear at least three (3) calendar days prior to their scheduled appearance.

Section 5. Except as otherwise exempted, all appropriations shall lapse at the end of each Fiscal Year and may be available for re-appropriation by the Band Assembly.

Section 6. The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 per line item. All line item 7200 series must be approved by Band Assembly.

Section 7. All funds appropriated for capital construction projects shall be appropriated to align with the project length and shall not automatically carry over to the next Fiscal Year. If appropriated funds remain, and if the project is not completed within Fiscal Year 2013, capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified immediately.

Ordinance 15-13  
(BA Bill 15-03-15-13)

Introduced to the Band Assembly on this  
Twenty fourth day of January in the year  
Two thousand thirteen.

Passed by the Band Assembly on this  
Twenty fourth day of January in the year  
Two thousand thirteen.

  
Curt Kalk, Speaker of the Assembly

APPROVED

Date: 1-26-2013

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**