

Ordinance 42-13

An Ordinance of Supplemental Appropriation for the Administration, Chief Executive, Education, Health and Human Services, and Natural Resources of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

The District II Representative introduced the following Bill on the 8th day of August, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Administration, Chief Executive, Education, Health and Human Services, and Natural Resources for the Fiscal Year ending September 30, 2013.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Chief Executive, Education, Health and Human Services, and Natural Resources for Fiscal Year ending September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Sixty four thousand two hundred ninety five dollars and no cents (\$64,295.00) for Tribal child Support Enforcement federal grant funds 100-221, Twenty five thousand dollars and no cents (\$25,000.00) for Information Systems 100-225-4302 from the Blandin Foundation Broadband Community grant under **Administration**; Ninety six thousand two hundred fifty dollars and no cents (\$96,250.00) for Lindquist and Venum Legal contract 100-200-5100 under **Chief Executive**; Seven thousand five hundred dollars and no cents (\$7,500.00) Mille Lacs Branches have been awarded from LifeSkills Center in total to be split between the Boys and Girls Clubs of 10,000 Lakes: 201-304-4300= \$1,875; 201-309-6800= \$1,875; 201-317-6400= \$1,875; and 201-319-4300= \$1,875; One hundred sixty two thousand two hundred twenty five dollars and no cents (\$162,225.00) for ML Early Head Start grant 201-357; Eighty five thousand three hundred forty two dollars and no cents (\$85,342.00) for ML Head Start grant; Three hundred thirty six thousand seventy seven dollars and no cents (\$336,077.00) for State Head Start grant 201-351; Seventy three thousand four hundred fifty dollars and no cents (\$73,450.00) for NumbersWork grant 201-332 under **Education**; Fifty eight thousand eight hundred sixty eight dollars and no cents (\$58,868.00) for Tribal Historic Preservation 250-546 HPF Grant under **Natural Resources**; Twenty thousand nine hundred eighty eight dollars and no cents (\$20,988.00) for Mille Lacs Elder Services Nutrition 220-406 Older Americans Act Title VI grant funds; Forty thousand one hundred dollars and no cents (\$40,100.00) for Elder Nutrition 220-451 The Older Americans Act Title VI grant; One hundred eighty three thousand one dollars and no cents (\$183,001.00) for ML Behavioral Health Mental Health 220-466; under **Health and Human Services** which amends the **Total Fiscal Year 2013 Mille Lacs Band Tribal Operations** to read: Ninety four million eight hundred sixty thousand six hundred eighty three dollars and fifty cents (\$94,860,683.50); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
Tribal Child Support Enforcement Federal grant funds 100-221	\$ 64,295.00	
Information Systems 100-225-4302 from the Blandin Foundation Broadband Community grant	\$ 25,000.00	\$13,908,483.88
Chief Executive		
Lindquist and Vennum Legal contract 100-200-5100 unspent net revenue	\$ 96,250.00	\$ 1,688,488.00
Education		
Mille Lacs Branches Boys and Girls Clubs of 10,000 Lakes have been awarded from LifeSkills Center in total \$7,500 to be split between:		
District II EL 201-304-4300=	\$ 1,875.00	
District II Isle 201-309-6800=	\$ 1,875.00	
District III 201-317-6400=	\$ 1,875.00	
District I 201-319-4300=	\$ 1,875.00	
ML Early Head Start grant 201-357	\$ 162,225.00	
ML Head Start grant 201-350	\$ 85,342.00	
State Head Start grant 201-351	\$ 336,077.00	
NumbersWork grant 201-332	\$ 73,450.00	\$22,063,642.00
Natural Resources		
Tribal Historic Preservation 250-546 HPF Grant	\$ 58,868.00	\$ 5,444,217.37
Health and Human Service		
Mille Lacs Elder Services Nutrition 220-406 Older Americans Act Title VI grant funds	\$ 20,988.00	
Elder Nutrition 220-451 Older Americans Act Title VI grant	\$ 40,100.00	
ML Behavioral Health Mental Health grant 220-466	\$ 183,001.00	\$25,618,126.88

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 42-13
(Band Assembly Bill 15-04-42-13)

Introduced to the Band Assembly on this
eighth day of August in the year
Two thousand thirteen.

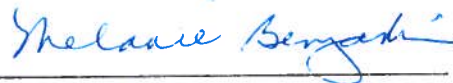
Passed by the Band Assembly on this
Eighth day of August in the year
Two thousand thirteen.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: August 8, 2013



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND