

Ordinance 43-13

An Ordinance of Supplemental Appropriation, Budget Transfer and Budget Revision to Administration, Community Development, Education, Gaming Regulatory Authority, Health and Human Services, Legislative and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

The District III Representative introduced the following Bill on the 27th day of August, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Administration, Community Development, Education, Gaming Regulatory Authority, Health and Human Services, Legislative and Permanent Initiative for the Fiscal Year ending September 30, 2013.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Gaming Regulatory Authority, Health and Human Services, Legislative and Permanent Initiative for the Fiscal Year ending September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Twenty thousand two hundred seventy eight dollars and no cents (\$20,278.00) for DOL 280-675 from Federal grant under **Administration**; One hundred thousand dollars and no cents (\$100,000.00) for IHS 100-126 grant to cover the additional cost for the 900ft of water main pipe in D1 under **Community Development**; Two thousand seven hundred nine dollars and no cents (\$2,709.00) for Oil/Propane 220-490 weatherization grant; Nineteen thousand nine hundred twenty three dollars (\$19,923.00) for DOE/WX FY12 220-491 Weatherization grant; Four thousand nine hundred eighteen dollars and no cents (\$4,918.00) for Minnesota WX program 220-492 New Weatherization grant; Twenty nine thousand sixty five dollars and no cents (\$29,065.00) for EAP/WX FY11 220-434 weatherization grant; Eighty seven thousand one hundred ninety three dollars and no cents (\$87,193.00) for Maternal Child Health 220-441 State grant; Seventy seven thousand eight hundred fifty dollars and no cents (\$77,850.00) for Eliminating Health Disparities 220-457 State grant; One hundred thirty two thousand eighty one dollars and no cents (\$132,081.00) for Public Health TANF Home Visiting 220-458 State grant; Nine thousand seven hundred thirty dollars and no cents (\$9,730.00) for Caregiver Support 220-463 grant; Three hundred twenty four thousand dollars and no cents (\$324,000.00) for Special Diabetes Program 220-433 CVD/Healthy Heart Initiatives grant; Sixty seven thousand ninety three dollars and no cents (\$67,093.00) for Family Services 220-480 State grant; **Decrease** of Two hundred eighty two thousand five hundred seventy two dollars and no cents (-\$282,572.00) for IHS funding due to Sequestration cuts for Pharmacy 220-424-3305; Two hundred eighty two thousand five hundred seventy two dollars and no cents (\$282,572.00) for Pharmacy 220-424-3800 from Clinic Billing Revenue to re-place the Self Governance funding reduction

under **Health and Human Services**; Ten thousand dollars and no cents (\$10,000.00) for Donation 100-140-6668 to Lac Courte Oreilles Tribe (LCO) for rebuild of Big Drum Ceremonial Building under **Legislative** which amends the **Total Fiscal Year 2013 Mille Lacs Band Tribal Operations** to read: Ninety five million seven hundred forty five thousand five hundred twenty three dollars and fifty cents (\$95,745,523.50); and

One hundred thousand dollars and no cents (\$100,000.00) for Band Match for IHS 100-126 grant to cover the additional cost for the 900 ft of water main pipe in D1 under **Permanent Initiative** which amends the **Total Fiscal Year 2013 Mille Lacs Band Permanent Initiative** to read: Four million five hundred thirty one thousand seventy eight dollars and forty seven cents (\$4,531,078.47); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
DOL 280-675 Self Governance Fds Apb 081213 #27	\$ 20,278.00	\$13,928,761.88
Community Development		
IHS 100-126 grant to cover addtl cost to DI-900ft Main water pipe apb 081213 #39	\$100,000.00	\$12,591,738.44
Health and Human Services		
Oil/Propane 220-490 Weatherization grant Apb 081213 #28	\$ 2,709.00	
DOE/WX FY12 220-491 Weatherization grant Apb 081213 #29	\$ 19,923.00	
Minnesota WX program 220-492 New Weatherization Grant apb 081213 #30	\$ 4,918.00	
EAP/WX FY13 220-494 Weatherization grant Apb 081213 # 31	\$ 29,065.00	

Maternal Child Health 220-441 State grant apb 081213 #32	\$ 87,193.00	
Eliminating Health Disparities 220-457 State grant Apb 08-1213 #33	\$ 77,850.00	
Public Health TANF Home Visiting 220-458 State grant apb 081213 #34	\$132,081.00	
Caregiver Support 220-463 Addtl NACSP grant Apb 081213 #35	\$ 9,730.00	
Special Diabetes Program 220-433 CVD/Healthy Heart Initiatives grant apb 081213 #36	\$324,000.00	
Family Services 220-480 ICWA State grant apb 81213 #37	\$ 67,093.00	
Decrease of Self Governance IHS Pharmacy 220-424-3305 Apb 081213 #38	-\$282,572.00	
Pharmacy 220-424-3800 Clinic Billing Revenue to Replace the Self Governance funding	\$282,572.00	\$26,372,688.88
Legislative Donation 100-140 to Lac Courte Oreilles Big Drum Ceremonial Bldg	\$ 10,000.00	\$ 5,985,822.00
Permanent Initiative IHS 100-126 Band Match to cover the additional cost for the 900 ft of main water pipe in D1	\$100,000.00	\$ 4,531,078.47

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2013 – Gaming Regulatory Authority Budget Revision

Surveillance 100-186

186-4000 Salaries	(\$ 7,600.00)
186-4106 Dental	(\$ 7,500.00)
186-4400 Local mileage	(\$ 2,000.00)
186-4450 Non-Local Travel	(\$ 1,800.00)
186-4550 Postage	(\$ 1,000.00)
186-6600 Equipment Maintenance	(\$ 600.00)
186-7100 Equipment	<u>(\$ 3,000.00)</u>
Subtotal	(\$23,500.00) to
186-4107 Disability	\$ 7,500.00
186-4109 Work Comp	\$ 1,600.00
186-4110 Unemployment	\$ 8,000.00
186-4112 FICA E/S	<u>\$ 6,400.00</u>
Subtotal	\$23,500.00

FY 2013 – Education Budget Transfer (apb 081213 # 24)

Waabanong 201-303

201-303-4000 Salaries	(\$ 67,000.00) to
Education- Commissioner 201-305	
201-305-4000 Salaries	\$62,500.00
201-305-4112 FICA E/S	\$ 1,000.00
201-305 -4450 Non-local travel	\$ 1,000.00
201-305-5000 Training	\$ 500.00
201-305-5700 Misc	\$ 500.00
201-305-6100 Supplies	\$ 500.00
201-305-6400 Program supplies	\$ 500.00
201-305-6800 Program activities	<u>\$ 500.00</u>
Subtotal	\$67,000.00

FY 2013 – Education Budget Transfer (apb 081213 # 25)

BGC D2 201-304

201-304-4000 Salaries	(\$ 94,090.14)
201-304-4109 Work Comp	(\$ 7,000.00)
201-304-4111 Retirement	(\$ 8,000.00)
201-304-4112 FICA E/S	(\$ 6,000.00)
201-304-4300 Contract Services	(\$ 1,500.00)
201-304-4450 Non-local Travel	(\$ 4,000.00)
201-304-4300 Contract Services	(\$ 1,500.00)

201-304-6800 Food Supplies	(\$ 14,000.00)
201-304-7000 Program Activities	<u>(\$ 8,000.00)</u>
Subtotal	(\$142,590.14) to
Admin Cost 201-310	
201-310-9010 Indirect Cost	(\$142,590.14)

FY 2013 – Health and Human Services Budget Transfer (apb 081213 # 26)

Community Support Services 220-444

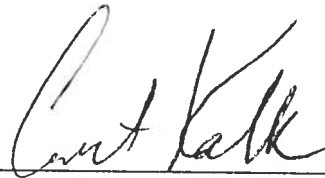
220-444-4105 Health	(\$ 12,985.75) to
Emergency Services 220-416	
220-416-4105 Health	\$12,985.75

All funds appropriated are maximum fund amounts and shall not be exceeded.

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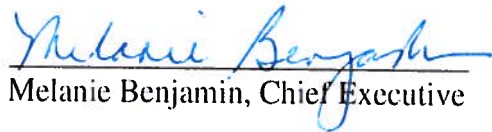
Introduced to the Band Assembly on this
Twenty seventh day of August in the year
Two thousand thirteen.

Passed by the Band Assembly on this
Twenty seventh day of August in the year
Two thousand thirteen.



Curt Kalk, Speaker of the Assembly

APPROVED
Date: 8-29-2013



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND