

Ordinance 37-13

An Ordinance of Supplemental Appropriation and Budget Transfer for the Administration, Community Development, Education, Health and Human Services, Natural Resources and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

The District II Representative introduced the following Bill on the 24th day of July, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Administration, Community Development, Education, Health and Human Services, Natural Resources and Permanent Initiative for the Fiscal Year ending September 30, 2013.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Health and Human Services, Natural Resources and Permanent Initiative for Fiscal Year ending September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: One hundred fourteen thousand four hundred dollars and no cents (\$114,400.00) for Vineland Water Treatment Plant 100-126-7220 new grant funds apb 062713 #10, Ninety nine thousand dollars and no cents (\$99,000.00) for Zhingwaak II Housing 100-126-7211 new IHS grant funds; Sixty six thousand dollars and no cents (\$66,000.00) for IHS 100-126-7222 grant funds and (50%) \$80,000.00 Band Match 100-126-7221 from **Permanent Initiative** apb 062713 #12 under **Community Development**; Forty three thousand eight hundred fifty dollars and no cents (\$43,850.00) for Title VII 201-312 grant funds apb 062713 #13 grant funds; Forty one dollars and no cents (\$41.00) for 21st Century 201-334 reflecting actual amount grant funds correcting original request under **Education**; Twenty thousand dollars and no cents (\$20,000.00) for DNR 321-000 from Permanent Initiative funds to support repair and replacement of Nammacher's Lake water outlet structure under **Natural Resources/Permanent Initiative**; Two hundred four thousand six hundred eight dollars and no cents (\$204,608.00) for additional Self Governance funds apb 062713 #17 under **Health and Human Services** which amends the **Total Fiscal Year 2013 Mille Lacs Band Tribal Operations** to read: Ninety three million six hundred ninety seven thousand five hundred eighty seven dollars and fifty cents (\$93,697,587.50); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Community Development		
Vineland Water Treatment Plant		
100-126-7220 grant funds		

Apb 062713 #10 \$ 114,400.00

Community Development- continued

Zhingwaak II Housing

100-126-7211 grant funds \$ 99,000.00

IHS 100-126-7222 grant funds and \$ 66,000.00

Band Match from

Permanent Initiative

100-126-7221

Apb 062713 #12 \$ 80,000.00 \$31,686,848.39

Education

Title VII 201-312 grant funds

Apb 062713 #13 \$ 43,850.00

21st Century 201-334 reflecting actual

Amount of grant correcting original

Request in April \$ 41.00 \$21,399,049.00

Natural Resources

NABPP Mentorship 250-550

Grant from First Nations Development

Institute apb 062713 #15 \$ 20,000.00 \$ 5,385,349.37

DNR 321-000

Permanent Initiative to support

repair and replacement of

Nammacher's Lake water outlet structure \$ 250,000.00 \$ 2,944,729.47

Health and Human Service

Additional Self Governance funds

Apb 062713 #17 \$204,608.00 \$25,374,037.88

Section 1.02.1: The Band Assembly hereby authorizes the budget transfer of programmatic funds for the following:

FY 2013 – Administration Budget Transfer-see apb 062713 #9

DOL Labor Pool 280-610 (\$28,000.000 to

DOL Youth Employment 280-624

to offset budget shortfall \$28,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

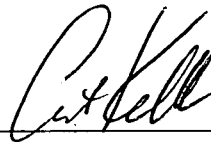
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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(Band Assembly Bill 15-04-37-13)

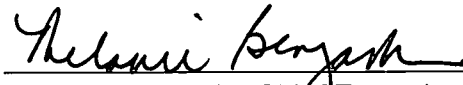
Introduced to the Band Assembly on this
Twenty fourth day of July in the year
Two thousand thirteen.

Passed by the Band Assembly on this
Twenty fourth day of July in the year
Two thousand thirteen.


Curt Kalk, Speaker of the Assembly

APPROVED

Date: July 25, 2013


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND