

Ordinance 19-13

An Ordinance of Supplemental Appropriation for Administration, Community Development and Health and Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

The District II Representative introduced the following Bill on the 19th day of February, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2013.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development and Health and Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred seventeen thousand two hundred twenty five dollars and no cents (\$117,225.00) for child support grant 100-221 apb 012413 #3 under **Administration**; Six hundred eight nine thousand four hundred sixteen dollars and seventy one cents (\$689,416.71) for Self Governance IHS carryover funding as follows: Twelve thousand dollars and no cents (\$12,000.00) for Azm O & M 220-403; Sixteen thousand dollars and no cents (\$16,000.00) for Commissioner 220-411; One hundred one thousand seven hundred ninety eight dollars and no cents (\$101,798.00) for Health Info 220-413; Eighteen thousand dollars and no cents (\$18,000.00) for Lab/Xray 220-418; Seventeen thousand dollars and no cents (\$17,000.00) for Overhead 220-419; Thirty three thousand five hundred twenty one dollars and no cents (\$33,521.00) for Contract Health 220-421; Forty thousand dollars and no cents (\$40,000.00) for Clinic O & M 220-422; One hundred ninety thousand nine hundred sixty five dollars and seventy one cents (\$190,965.71) for Clinic Admin 220-423; Eight thousand dollars and no cents (\$8,000.00) for Pharmacy 220-424; One hundred thirty four thousand six hundred dollars and no cents (\$134,600.00) for Dental 220-425; Twenty four thousand eight hundred sixty seven dollars and no cents (\$24,867.00) for Optometrist 220-426; Ninety two thousand six hundred sixty five dollars and no cents (\$92,665.00) for ALU O &M 220-437 apb 012413 #5 under **Health and Human Services**; Three hundred seventy two thousand four hundred eighty six dollars and no cents (\$372,486.00) for BIA IRR 100-123 new grant under **Community Development** which amends the **Total Fiscal Year 2013 Tribal Operations** to read: Eighty three million eight hundred forty three thousand two hundred eighteen dollars and eighty nine cents (\$83,843,218.89); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
Child Support grant 100-221 apb 012413 #3	\$ 117,225.00	\$12,905,331.56
Health and Human Services		
Self Governance IHS carryover as follows:		
Azm O & M 220-403	\$ 12,000.00	
Commissioner 220-411	\$ 16,000.00	
Health Info 220-413	\$ 101,798.00	
Lab/Xray 220-418	\$ 18,000.00	
Overhead 220-419	\$ 17,000.00	
Contract Health 220-421	\$ 33,521.00	
Clinic O & M 220-422	\$ 40,000.00	
Clinic Admin 220-423	\$ 190,965.71	
Pharmacy 220-424	\$ 8,000.00	
Dental 220-425	\$ 134,600.00	
Optometrist 220-426	\$ 24,867.00	
ALU O & M 220-437	<u>\$ 92,665.00</u>	
apb 012413 #5	\$ 689,416.71	\$23,139,194.39
Community Development		
BIA Transportation grant 100-123 apb 012413 #4	\$ 372,486.00	\$ 5,081,872.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
nineteenth day of February in the year
Two thousand thirteen.

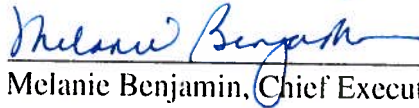
Passed by the Band Assembly on this
nineteenth day of February in the year
Two thousand thirteen.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: February 19, 2013



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND