

Ordinance 13-13

An Ordinance of Supplemental Appropriation and Budget Revisions and Budget Transfers for Administration, Education, Health and Human Services, Natural Resources and Department of Justice of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2012 and September 30, 2013.

The District III Representative introduced the following Bill on the 18th day of December, 2012.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Years ending September 30, 2012 and September 30, 2013.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services, Natural Resources and Department of Justice of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2012 and September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One thousand six hundred sixty seven dollars and no cents (\$1,667.00) for MCT/GAP 250-527 grant under **Natural Resources**; which amends the **Total Fiscal Year 2012 Tribal Operations** to read: Ninety two million six hundred sixty nine thousand nine hundred three dollars and eighty two cents (\$92,669,903.82); and

Thirty two thousand dollars and no cents (\$32,000.00) for MCT/GAP 250-537 grant; One hundred fourteen dollars and no cents (\$114.00) for **Correction** to the DNR PPG 250-573 grant funds-apb102512; Ninety three thousand seven hundred sixty dollars and no cents (\$93,760.00) for DNR Enforcement 250- 520 grant; Two hundred eighty thousand eight hundred eight two dollars and no cents (\$280,882.00) for DNR Enforcement 250-521 grant; under **Natural Resources**; Two hundred twenty two thousand five hundred twenty four dollars and no cents (\$222,534.00) for Law Enforcement grant 100-161; Two hundred seventy eight thousand one hundred seventy six dollars and no cents (\$278,176.00) for Law Enforcement grant 100-162; **(Correction)** One dollar and no cents (\$1.00) for 100-160 OJP grant funds for Bulletproof Vest Partnership Program-(the correct amount to appropriate is \$3,106.50 and the amount appropriated was \$3,105.50) under **Department of Justice** which amends the **Total Fiscal Year 2013 Tribal Operations** to read: Seventy nine million fourteen thousand nine hundred twelve dollars and forty four cents (\$79,014,912.44); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2012</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Natural Resources		
MCT/GAP 250-537 grant		
Apb 112012 attachment #11	\$ 1,667.00	\$ 6,199,724.79

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Natural Resources		
MCT-GAP 250-537		
Apb 112012 attachment #12	\$ 32,000.00	
DNR PPG 250-573 grant funds	\$ 114.00	
Correct amount should have been \$5,502.00. What was appropriated was \$5,388.00		
Correction from apb 102512 attachment #15		

Public Safety-COPs grant		
Apb 112012 attachment #13		
250-520 DNR enforcement	\$ 93,760.00	
250-521 DNR enforcement	\$ 280,882.00	
		\$ 5,108,076.00

Department of Justice		
Public Safety-COPs grant		
Apb 112012 attachment #13		
100-161 Law enforcement	\$ 222,534.00	
100-162 Law enforcement	\$ 278,176.00	

Law Enforcement	\$ 1.00	\$ 5,273,965.50
100-160 OJP grant funds for Bulletproof Vest Partnership Program		
Correct amount should have been \$3,106.50. What was appropriated was \$3,105.50.		
Correction from apb 102512 attachment #15		

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

<u>FY 2012 – Education –Budget Transfer to cover deficit (see apb 112012 attachment #4)</u>		
Language Immersion 201-335	(\$58,786.00) to	
201-327 Tech 201-327	\$ 58,786.00	

<u>FY 2012 – Education –Budget Transfer to cover deficit (see apb 112012 attachment #5)</u>		
Language Immersion 201-335	(\$25,530.33)	
Cultural Education 201-370	(\$ 2,110.27)	
Subtotal	(\$27,640.60) to	
Youth sports 201-328	\$ 27,640.60	

FY 2012 – Education –Budget Transfer to cover deficit (see apb 112012 attachment #6)

Tribal college 201-343	(\$ 10,467.82)
Cultural Education 201-370	(\$ 576.99)
Subtotal	(\$ 11,044.81) to
Language 201-369	\$11,044.81

FY 2012 – Education –Budget Transfer to cover deficit (see apb 112012 attachment #7)

Boys and Girls Club 201-309	(\$44,489.83) to
Commissioner of Education 201-305	\$44,489.83

FY 2012 – Education –Budget Transfer to cover deficit (see apb 112012 attachment #8)

Outreach 201-329	(\$ 5,340.85)
Tutoring 201-301	\$ 5,340.85

FY 2012 – Administration–Budget Transfer to cover deficit (see apb 112012 attachment #9)

DII Admin. 100-202	(\$ 5,200.21) to
Isle Community Center 100-206	\$ 5,200.21

FY 2012–Health & Human Svcs–Budget Transfer to cover deficit (see apb 112012 attachment #10)

Social Nutrition 220-449	(\$39,504.70)
Elder Coordinator 220-445	(\$17,811.13)
Mental Health 220-465	(\$30,140.40)
Subtotal	(\$87,456.23) to
Elder Energy 220-549	\$87,456.23

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 13-13

Introduced to the Band Assembly on this
eighteenth day of December in the year
Two thousand twelve.

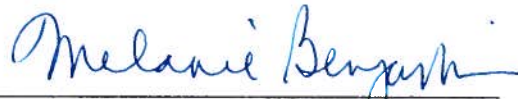
Passed by the Band Assembly on this
eighteenth day of December in the year
Two thousand twelve.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: December 20, 2012



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND