

## Ordinance 17-13

An Ordinance of Supplemental Appropriation and Budget Revisions for Administration, Community Development, Education, Health and Human Services, Natural Resources and Gaming Regulatory Authority of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

The District III Representative introduced the following Bill on the 7th day of February, 2013.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2013.

#### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Health and Human Services, Natural Resources and Gaming Regulatory Authority of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ten thousand five hundred thirty five dollars and sixty four cents (\$10,535.64) for 2012 carryover construction 100-220 apb 011013 #12 under **Administration**; Ninety four thousand five hundred five dollars and no cents (\$94,505.00) for support for new MLB Food Shelf 220-456 apb 011013 #14; Two hundred forty four thousand four hundred sixty dollars and no cents (\$244,460.00) Special Diabetes 220-415 grant under **Health and Human Services**; Eight hundred seventy three thousand four hundred thirty three dollars and no cents (\$873,433.00) Early Head Start 201-357 grant; Four hundred sixty thousand three hundred fifty three dollars and no cents (\$460,353.00) for Head Start 201-350 grant under **Education**; Four hundred twenty eight thousand eight hundred thirty dollars and no cents (\$428,830.00) for PPG 250-573 grant under **Natural Resources**; which amends the **Total Fiscal Year 2013 Tribal Operations** to read: Eighty three million eighty nine thousand five hundred eleven dollars and eighteen cents (\$83,089,511.18); and

Eight thousand four hundred eighty dollars and no cents (\$8,480.00) to support installation of signage at the Stevens Lake Cemetery in Aazhoomog; Thirty thousand one hundred four dollars and fifty two cents (\$30,104.52) for 2012 carryover construction 100-220 apb 011013 #12 under **Permanent Initiative** which amends the Total Fiscal Year 2013 **Permanent Initiative** to read: One million two hundred thirty nine thousand two hundred twenty nine dollars and forty seven cents (\$1,239,229.47); and

Thirty two thousand dollars and no cents (\$32,000.00) to purchase electronic fingerprints on all key and Primary Management Official tribal gaming employees to do FBI background checks under **Gaming Regulatory Authority** which amends the total Fiscal Year 2013 **Gaming Regulatory Authority** to read: Five million eighty one thousand eight hundred seventy two dollars and no cents (\$5,081,872.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2013</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Administration</b>		
2012 carryover of construction dollars 100-220 apb 011013 #12	\$ 10,535.64	\$12,788,106.56
<b>Health and Human Services</b>		
Food Shelf 220-456 apb 011013 #14	\$ 94,505.00	
Special Diabetes 220-415 grant apb 011013 #15	\$ 244,460.00	\$22,449,777.68
<b>Education</b>		
Early Head Start 201-357 grant apb 011013 #16	\$ 873,433.00	
Head Start 201-350 grant apb 011013 #17	\$ 460,353.00	\$20,778,393.00
<b>Natural Resources</b>		
PPG 250-573 grant apb 011013 #18	\$ 428,830.00	\$ 5,186,552.35
<b>Gaming Regulatory Authority</b>		
Fingerprint machines 100-188-7100 Equipment	\$ 32,000.00	\$ 5,081,872.00
<b>Permanent Initiative</b>		
Community Development Stevens Lake Cemetery Signage	\$ 8,480.00	
<b>Administration</b>		
2012 carryover of construction dollars 100-220 apb 011013 #12	\$ 30,104.52	\$ 1,239,229.47

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

**FY 2013 – Education –Budget Revision to cover deficit (see apb 011013 #11)**  
**201-364 DayCare Net Rev \$279,738.00 move monies within budget to cover health care line item**

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

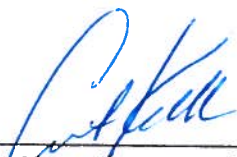
Section 1.05: All funds appropriated for capital construction projects shall be appropriated to align with the project length and will no longer automatically carry-over to the next Fiscal Year. If appropriated funds remain and if the project is not completed within Fiscal Year 2012 capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

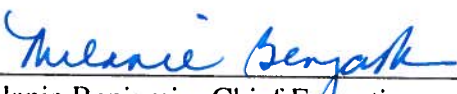
**Ordinance 17-13**

Introduced to the Band Assembly on this seventh day of February in the year Two thousand thirteen.

Passed by the Band Assembly on this seventh day of February in the year Two thousand thirteen.

  
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Curt Kalk, Speaker of the Assembly

APPROVED  
Date: 2-14-2013

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**