

Ordinance 27-13

An Ordinance of Supplemental Appropriation for Community Development, Department of Justice Education, Permanent Initiative and Legislative/Office of Management and Budget of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2013.

The District II Representative introduced the following Bill on the 4th day of April, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Community Development, Department of Justice Education, Permanent Initiative and Legislative/Office of Management and Budget for the Fiscal Year ending September 30, 2013.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Department of Justice Education, Permanent Initiative and Office of Management and Budget for Fiscal Year ending September 30, 2013.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Six hundred fifty thousand dollars and no cents (\$650,000.00) for Wastewater 100-130 from unspent net revenue to cover utility expenses for remainder of FY2013; Sixteen thousand dollars and no cents (\$16,000.00) for IHS 100-126-7312 grant funds; Seven hundred sixty one thousand dollars and no cents (\$380,500.00) for IHS grant with a 50% band match from Permanent Initiative under **Community Development**; One hundred twenty thousand dollars and no cents (\$120,000.00) for Court Liaison budget 100-151 from unspent net revenue under **Department of Justice**; One hundred ninety nine thousand seven hundred fifty nine dollars and no cents (\$199,759.00) for 21st Century Community Learning 201-334 grant; Twelve thousand seventy five dollars and no cents (\$12,075.00) for BGC Trails Diabetes Prevention 201-308 IHS grant funds through BGC of Elk River; Fifty six thousand dollars and no cents (\$56,000.00) for BGC DOJ Mentor 201-318 DOJ grant funds through BGC of Elk River under **Education**; One hundred sixteen thousand dollars and no cents (\$116,000.00) for burial insurance 100-210-6125 under **Legislative/Office of Management and Budget** which amends the **Total Fiscal Year 2013 Mille Lacs Band Tribal Operations** to read: Eighty seven million four hundred thirty five thousand fifty four dollars and forty cents (\$87,435,054.40); and

Three hundred eighty thousand five hundred dollars and no cents (\$380,500.00) for IHS 100-126 50% Band Match; Fifty five thousand dollars and no cents (\$55,000.00) for DNR/Real Estate 250-595 to support the acquisition of 7.14 acres in D3 under **Permanent Initiative** which amends the **Total Fiscal Year 2013 Permanent Initiative** to read: Two million one hundred twenty nine thousand seven hundred twenty nine dollars and forty seven cents (\$2,129,729.47)

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Community Development		
Wastewater 100-130 Unspent Net Rev. to cover cost of utility expenses for remainder of FY2013 apb 032813 #5	\$650,000.00	
IHS 100-126-7315 Grant funds apb 032813 #6	\$ 16,000.00	
IHS 100-126 Grant funds apb 032813 #7	\$380,500.00	\$31,393,848.39
Department of Justice		
Court Liaison 100-151 Unspent net revenue	\$120,000.00	\$ 5,788,607.00
Education		
21 st Century Community Learning 201-334 grant apb 032813 #9	\$199,759.00	
BGC Trails Diabetes Prevention 201-308 IHS grant funds apb 032813 #10	\$ 12,075.00	
BGC DOJ Mentor 201-318 Grant funds apb 032813 #11	\$ 56,000.00	\$21,158,500.00
Legislative/OMB		
Burial Insurance 100-210-6125 Unspent net revenue	\$116,000.00	\$ 5,179,921.00
Permanent Initiative		
CMD/IHS 100-126 50% Band Match apb 032813 #7	\$ 380,500.00	\$ 2,129,729.47

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2013. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 27-13
(Band Assembly Bill 15-03-27-13)

Introduced to the Band Assembly on this
fourth day of April in the year
Two thousand thirteen.

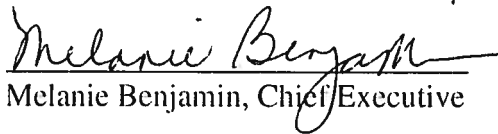
Passed by the Band Assembly on this
fourth day of April in the year
Two thousand thirteen.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 4-4-2013



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND