

Ordinance 48-13

An Ordinance of Supplemental Appropriation and Budget Transfer for Administration, Education, Health and Human Services, and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2013 and September 30, 2014.

The District III Representative introduced the following Bill on the 26th day of September, 2013.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Administration, Education, Health and Human Services, and Permanent Initiative for the Fiscal Years ending September 30, 2013 and September 30, 2014.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services, and Permanent Initiative for the Fiscal Years ending September 30, 2013 and September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Three million four hundred eighty four thousand nine hundred dollars and no cents (\$3,484,900.00) for Circle of Health from COH.endowment account under **Administration**; Seven thousand dollars and no cents (\$7,000.00) for Food Distribution Nutrition Education grant 220-New under **Health and Human Services**; Twenty thousand forty three dollars and no cents (\$20,043.00) for MN Community Action Grant 201-331; Six thousand nine hundred forty two dollars and no cents (\$6,942.00) for State Community Service Block Grant 201-330 additional grant under **Education** which amends the **Total Fiscal Year 2013 Mille Lacs Band Tribal Operations** to read: Ninety seven million thirty seven thousand fifty eight dollars and fifty cents (\$97,037,058.50); and

Nineteen thousand six dollars and no cents (\$19,006.00) for Community Service Block Grant 201-330 state grant under **Education** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: Eighty eight thousand four hundred fifty eight dollars and fifty cents (\$88,458.00); and

Forty thousand dollars and no cents (\$40,000.00) for Real Estate 250-595 to support the acquisition of a home on trust land in D2 under **Permanent Initiative** which amends the **Total Fiscal Year 2013 Mille Lacs Band Permanent Initiative** to read: Six million fifty seven thousand four hundred twenty seven dollars and forty seven cents (\$6,057,427.47); and

Four hundred sixty five thousand dollars and no cents (\$465,000.00) for Real Estate 250-595 FY13 carryover for the Budget Host property acquisition in D1 under **Permanent Initiative** which amends the **Total Fiscal Year 2014 Mille Lacs Band Permanent Initiative** to read: Four hundred sixty five thousand dollars and no cents (\$465,000.00); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2013</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
Food Distribution Nutrition Education 220- 452 additional 2013grant Apb 091213 #25	\$ 7,000.00	\$26,398,688.88
Education		
MN Community Action Grant Apb 091213 #34	\$ 20,043.00	
Community Service Block Grant 201-331 additional grant Apb 091213 #35	\$ 6,942.00	\$23,160.080.00
Natural Resources		
PPG 250-573 additional grant Apb 091213 #26	\$ 62,000.00	
Circle of Flight 250-536 grant Apb 091213 #27	\$ 35,000.00	
Fire Preparedness- Firewise 250-548 new grant Apb 091213 #28	\$ 20,400.00	
DNR 250-530 Unspent Net Revenue to Host the Nibi & Manoomin Symposium in September Apb 091213 #29	\$ 35,000.00	
Fire Preparedness 250-549 Self Gov. Funds Apb 091213 #30	\$ 16,698.00	\$ 5,613,315.37
Administration		
Circle of Health From COH endowment Account to cover deficits	\$3,484,900.00	\$11,122,283.00

Ordinance 48-13
(Band Assembly Bill 15-04-48-13)

Introduced to the Band Assembly on this
Twenty fifth of September in the year
Two thousand thirteen.

Passed by the Band Assembly on this
Twenty fifth day of September in the year
Two thousand thirteen.



Curt Kalk
Curt Kalk, Speaker of the Assembly

APPROVED

Date: 9-27-2013
MB



Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND