

Ordinance 41-14

An Ordinance of Supplemental Appropriation and Budget Transfers for Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

The District II Representative introduced the following Bill on the 22nd day of July, 2014.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Six hundred twenty five thousand dollars and no cents (\$625,000.00) for New Construction for Clinic Expansion 330-000 from Third Party Revenue under **Health and Human Services**; which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred twenty three million sixty two thousand four hundred eighty one dollars and no cents (\$123,062,481.00); and

Thirty five thousand dollars and no cents (\$35,000.00) for Real Estate 250-595 to support the acquisition of a 15 acre parcel in DII under **Permanent Initiative** which amends the **Total Fiscal Year 2014 Permanent Initiative** to read: Six million four hundred forty five thousand seventy three dollars and eleven cents (\$6,445,073.11); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

Health and Human Services

Clinic Expansion

330-000 from Third Party Revenue	\$ 625,000.00	\$24,937,424.73
----------------------------------	---------------	-----------------

Permanent Initiative

Real Estate 250-595

To support the acquisition of a 15 acre parcel in DII	\$ 35,000.00	\$ 6,445,073.11
----------------------------------------------------------	--------------	-----------------

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2014 – Education Budget transfer

Niigaan D2 EL 201-304	(\$86,087.73) transfer to
Admin Cost 201-310	\$86,087.73

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 41-14
(Band Assembly Bill 16-02-41-14)

Introduced to the Band Assembly on this
twenty second of July in the year
Two thousand fourteenth.

Passed by the Band Assembly on this
twenty second of July in the year
Two thousand fourteenth.

Carolyn Shaw Beaulieu
Carolyn Shaw-Beaulieu, Speaker of the Assembly

APPROVED
Date: July 25, 2014

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 16-02-41-14

A Bill of Supplemental Appropriation for Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

The District II Representative introduced the following Bill on the 22nd day of July, 2014.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Six hundred twenty five thousand dollars and no cents (\$625,000.00) for New Construction for Clinic Expansion 330-000 from Third Party Revenue under **Health and Human Services**; which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred twenty three million sixty two thousand four hundred eighty one dollars and no cents (\$123,062,481.00); and

Thirty five thousand dollars and no cents (\$35,000.00) for Real Estate 250-595 to support the acquisition of a 15 acre parcel in DII under **Permanent Initiative** which amends the **Total Fiscal Year 2014 Permanent Initiative** to read: Six million four hundred forty five thousand seventy three dollars and eleven cents (\$6,445,073.11); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

Health and Human Services

Clinic Expansion 330-000 from Third Party Revenue	\$ 625,000.00	\$24,937,424.73
------------------------------------------------------	---------------	-----------------

Permanent Initiative

Real Estate 250-595 To support the acquisition of a 15 acre parcel in DII	\$ 35,000.00	\$ 6,445,073.11
---------------------------------------------------------------------------------	--------------	-----------------

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2014 – Education Budget transfer

Niigaan D2 EL 201-304	(\$86,087.73) transfer to
Admin Cost 201-310	\$86,087.73

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.



Detailed Parcel Report

Parcel Number: 29-1-322200

General Information

Township/City: SHAMROCK TWP
Taxpayer Name: GIESKE, MAURICE JEROME
Taxpayer Address: 1817 JANET CT
ARDEN HILLS MN 55112
Property Address:
Township: 49.0 Lake Number: 19033
Range: 23 Lake Name: MINNEWAWA - BACK LOT
Section: 33 Acres: 0.00
Green Acres: No School District: 4.00
Plat: SHESHEBE POINT FIFTH ADDITION
Brief Legal Description: LOTS 3 THRU 9 & VACATED ROADS

Tax Information

Class Code 1: Non-Comm Seasonal Residential Recreational
Class Code 2: Unclassified
Class Code 3: Unclassified
Homestead: Non Homestead
Assessment Year: 2014

Estimated Land Value:	\$43,800.00
Estimated Building Value:	\$0.00
Estimated Total Value:	<u>\$43,800.00</u>
Prior Year Total Taxable Value:	\$43,800.00
Current Year Net Tax (Specials Not Included):	\$372.00
Total Special Assessments:	\$0.00
Current Year Balance Due:	\$186.00
Delinquent Taxes:	No

*** For more information on delinquent taxes, please call the Aitkin County Treasurer's Office at 218-927-7325.**

**** Balance Due on a parcel does not include late payment penalties.**

Geiske Property
12.5 acres
T49N R23W Section 33
Aitkin County

