

Ordinance 19-14

An Ordinance of Supplemental Appropriation for Administration, Education, Health and Human Services and Permanent Initiative of the Mille Lacs Band Tribal Government for Fiscal Years ending September 30, 2014 and September 30, 2015.

The District II Representative introduced the following Bill on the 4th day of February, 2014.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Administration, Education, Health and Human Services and Permanent Initiative for the Fiscal Years ending September 30, 2014 and September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services and Permanent Initiative for the Fiscal Years ending September 30, 2014 and September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: One hundred fourteen thousand two hundred seventeen dollars and no cents (\$114,217.00) for DOL Self Governance 280-676; Twenty one thousand three hundred two dollars and no cents (\$21,302.00) for DOL Self Governance 280-675 under **Administration** Seven hundred twenty four thousand nine hundred sixty dollars and no cents (\$724,960.00) for Early Head Start grant 201-357; Three hundred eighty one thousand nine hundred eighty seven dollars and no cents (\$381,987.00) for Head Start grant 201-350 grant; Thirteen thousand nine hundred nine dollars and no cents (\$13,909.00) for Early Childhood Family Education grant 201-359; Eight thousand one hundred thirty three dollars and no cents (\$8,133.00) for Child Care Development Fund additional grant 201-366; One hundred seventy thousand six hundred eight six dollars and no cents (\$170,686.00) for Tribal College 201-343 under **Education**; Seventy thousand six hundred four dollars and no cents (\$70,604.00) for SNAP-Ed grant 210-408; Ninety eight thousand three hundred thirty seven dollars and no cents (\$98,337.00) for Social Nutrition Net Revenue 220-449 under **Health and Human Service** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred fifteen million one hundred forty two thousand eight hundred thirty seven dollars and thirty five cents (\$115,142,837.35) and

One hundred seventy two thousand eighty nine dollars and no cents (\$172,089.00) for Tribal College 201-343 under **Education** which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: Eighty eight million two hundred thirty one thousand seven hundred ninety six dollars and no cents (\$88,231,796.00) and

One million fifty dollars and no cents (\$1,000,050.00) for Real Estate 250-530 to support the acquisition of an undeveloped 117 acre parcel of property in Aitkin County; Two hundred forty thousand fifty one dollars and no cents (\$240,051.00) for DNR D3 Lake Restoration 321-000-4300 FY2013 carryover funds under **Permanent Initiative** which amends the **Total Fiscal Year 2014 Permanent Initiative** to read: Two million eight hundred sixty one thousand two hundred seventy dollars and no cents (\$2,861,270.00) and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
DOL Self Governance 280-676	\$ 114,217.00	
DOL Self Governance 280-675	\$ 21,302.00	\$22,309,349.00
Education		
Early Head Start grant 201-357	\$ 724,960.00	
Head Start grant 201-350	\$ 381,987.00	
Early Childhood Family Educ. 201-359 grant	\$ 13,909.00	
Child Care Development Fund Additional grant 201-366	\$ 8,133.00	
Tribal College 201-343	\$ 170,686.00	\$18,354,960.00
Health and Human Services		
SNAP-Ed grant 220-408	\$ 70,604.00	
Social Nutrition 220-449	\$ 98,337.00	\$22,039,817.00
Permanent Initiative		
Real Estate 250-530 Acquisition of undeveloped 117 acre Parcel in Aitkin County	\$ 1,000,050.00	
D3 Lake Restoration 321-000-4300	\$ 240,051.00	\$ 2,861,270.00
<u>Tribal Operation Fiscal Year 2015</u>		
Education		
Tribal College 201-343	\$ 172,089.00	\$18,075,767.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 19-14
(Band Assembly Bill 16-01-19-14)

Introduced to the Band Assembly on this
fourth of February in the year
Two thousand fourteenth.

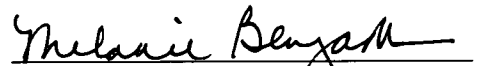
Passed by the Band Assembly on this
fourth of February in the year
Two thousand fourteenth.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: 2-6-14


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND