#### Ordinance 44-14

An Ordinance of Supplemental Appropriation of Unspent Net Revenue and Budget Transfer for Education, Natural Resources and Department of Justice for the Fiscal Year ending September 30, 2014.

The District II Representative introduced the following Bill on the 31st day of July, 2014.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Education and Natural Resources for the Fiscal Year ending September 30, 2014.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Natural Resources for the Fiscal Year ending September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Twenty nine thousand one hundred six dollars and no cents (\$29,106.00) for DNR General 250-530 to support one additional Land Maintenance position in D3 with the expansion of monitoring lakes and other access to lands through trail management and development; Twenty one thousand five hundred twenty two dollars and no cents (\$21,522.00) for Fire Preparedness 250-549 BIA grant funds; Fifty thousand dollars and no cents (\$50,000.00) for BIA Circle of Flight 250-536 grant under **Natural Resources;** Thirty eight thousand three hundred eighty dollars and no cents (\$38,380.00) for Title VII 201-312 new grant under **Education;** Sixty thousand dollars and no cents (\$60,000.00) for F. Bibeau legal contract 215-5100 from unspent net revenue under **Department of Justice** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred twenty three million six hundred eighty thousand four hundred eighty nine dollars and no cents (\$123,680,489.00); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b>Tribal Operation Fiscal Year 2014</b>	Su	<u>pplemental</u>	<b>Amended Amount</b>
Natural Resources DNR General 250-530 Unspent Net Rev.			
to support one additional Land Maintenance position in D3	\$	29,106.00	
Fire Preparedness 250-549 BIA grant	\$	21,522.00	
BIA Circle of Flight 250-536 grant	\$	50,000.00	\$ 6,003,140.34

**Education** 

Title VII 201-312 new grant \$ 38,380.00 \$ 21,048,893.00

**Department of Justice** 

F. Bibeau legal contract 215-5100

Unspent net revenue \$ 60,000.00 \$ 4,728,834.03

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

## FY 2014 - Education Budget transfer

Niigaan D2 EL 201-304 (\$86,087.73) transfer to

Admin Cost 201-310 \$86,087.73

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs <u>up</u> to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or <u>greater</u>.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

# Ordinance 44-14 (Band Assembly Bill 16-02-44-14)

Introduced to the Band Assembly on this Thirty first of July in the year Two thousand fourteenth.

Passed by the Band Assembly on this Thirty first of July in the year Two thousand fourteenth.

Carolyn Shaw Beautien
Carolyn Shaw-Beautieu, Speaker of the Assembly

APPROVED Date: august 1, 2014

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

## Band Assembly Bill 16-02-44-14

A Bill of Supplemental Appropriation of Unspent Net Revenue and Budget Transfer for Education, Natural Resources and Department of Justice for the Fiscal Year ending September 30, 2014.

The District II Representative introduced the following Bill on the 31st day of July, 2014.

## Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Education and Natural Resources for the Fiscal Year ending September 30, 2014.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Natural Resources for the Fiscal Year ending September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Twenty nine thousand one hundred six dollars and no cents (\$29,106.00) for DNR General 250-530 to support one additional Land Maintenance position in D3 with the expansion of monitoring lakes and other access to lands through trail management and development; Twenty one thousand five hundred twenty two dollars and no cents (\$21,522.00) for Fire Preparedness 250-549 BIA grant funds; Fifty thousand dollars and no cents (\$50,000.00) for BIA Circle of Flight 250-536 grant under **Natural Resources;** Thirty eight thousand three hundred eighty dollars and no cents (\$38,380.00) for Title VII 201-312 new grant under **Education;** Sixty thousand dollars and no cents (\$60,000.00) for F. Bibeau legal contract 215-5100 from unspent net revenue under **Department of Justice** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred twenty three million six hundred eighty thousand four hundred eighty nine dollars and no cents (\$123,680,489.00); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b>Tribal Operation Fiscal Year 2014</b>	<b>Supplemental</b>		<b>Amended Amount</b>
Natural Resources			
DNR General 250-530 Unspent Net Rev.			
to support one additional Land			
Maintenance position in D3	\$	29,106.00	
Fire Preparedness 250-549 BIA grant	\$	21,522.00	
BIA Circle of Flight 250-536 grant	\$	50,000.00	\$ 6,003,140.34

**Education** 

Title VII 201-312 new grant \$ 38,380.00 \$ 21,048,893.00

**Department of Justice** 

F. Bibeau legal contract 215-5100

Unspent net revenue \$ 60,000.00 \$ 4,728,834.03

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

# FY 2014 - Education Budget transfer

Niigaan D2 EL 201-304 (\$86,087.73) transfer to

Admin Cost 201-310

\$86,087.73

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs <u>up</u> to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or <u>greater</u>.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.