

Ordinance 40-14

An Ordinance of Supplemental Appropriation for Legislative and Office of Management & Budget (OMB) for the Fiscal Year ending September 30, 2014 and September 30, 2015.

The District III Representative introduced the following Bill on the 15th day of July, 2014.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Legislative and Office of Management & Budget (OMB) for the Fiscal Year ending September 30, 2014 and September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Legislative and Office of Management & Budget (OMB) for the Fiscal Year ending September 30, 2014 and September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Two hundred eighty thousand dollars and no cents (\$280,000.00) for Legislative Salaries 140-4000 unspent net revenue; Twenty thousand dollars and no cents (\$20,000.00) for District II 102-4000 unspent net revenue; Twenty four thousand dollars and no cents (\$24,000.00) for District III 103-4000 unspent net revenue; Thirty thousand dollars and no cents (\$30,000.00) for Cultural 103-6400 unspent net revenue; Sixty five thousand dollars and no cents (\$65,000.00) for OMB 100-210-4300 Contracting from Misc income 100-210-3600 under **Legislative** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred twenty three million four hundred eighty one thousand seven hundred eighty one dollars and no cents (\$123,481,781.00); and

One hundred sixty five thousand dollars and no cents (\$165,000.00) for Legislative Salaries 140-4000 under **Legislative** which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: Eighty nine million fifty thousand four hundred twenty one dollars and forty six cents (\$89,050,421.46); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Legislative		
140-4000 Salaries		
from unspent net revenue 140-8030	\$ 280,000.00	
102-4000 unspent net revenue	\$ 20,000.00	
103-4000 unspent net revenue	\$ 24,000.00	
103-6400 Cultural	\$ 30,000.00	

OMB

210-4300 Contracting From Misc income 210-3600	\$ 65,000.00	\$ 6,198,898.00
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<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Legislative 140-4000 Salaries from unspent net revenue 140-8030	\$ 165,000.00	\$ 5,819,815.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 40-14
(Band Assembly Bill 16-02-40-14)

Introduced to the Band Assembly on this
tenth of July in the year
Two thousand fourteenth.

Passed by the Band Assembly on this
tenth of July in the year
Two thousand fourteenth.

Carolyn Shaw Beaulieu
Carolyn Shaw-Beaulieu, Speaker of the Assembly

APPROVED
Date: July 17, 2014

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND