

Ordinance 46-14

An Ordinance of Supplemental Appropriation of Unspent Net Revenue and Budget Transfer for Legislative, Administration, Natural Resources, Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

The District III Representative introduced the following Bill on the 14th day of August, 2014.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Legislative, Administration, Natural Resources, Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Legislative, Administration, Natural Resources, Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: One hundred fifty thousand dollars and no cents (\$150,000.00) for DOL 280-638 from unspent federal funding to support the Flex program under **Administration**; Two thousand four hundred dollars and no cents (\$2,400.00) for BIA Circle of Flight 250-536 BIA Invasive Wildlife program grant under **Natural Resources**; Thirty five thousand dollars and no cents (\$35,000.00) Early Learning 201-358 grant under **Education**; Two thousand nine hundred seventy eight dollars and no cents (2,978.00) for Family Services Title IV-B Subpart 1 220-486 grant; Three thousand two hundred four dollars and no cents (\$3,204.00) for Family Services Title IV-B Subpart 2 220-487 grant under **Health and Human Services** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred twenty four million thirteen thousand seventy nine dollars and no cents (\$124,013,079.00); and

One hundred forty seven thousand five hundred dollars and no cents (\$147,500.00) for Real Estate 250-530 to support the acquisition of a 2.4 acre parcel located on Lake Onamia under **Permanent Initiative** which amends the **Total Fiscal Year 2014 Permanent Initiative** to read: Six million five hundred ninety two thousand five hundred seventy three dollars and eleven cents (\$6,592,573.11); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
DOL 280-638 Unspent federal funding To support the Flex program	\$ 150,000.00	\$23,437,208.58

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 46-14
(Band Assembly Bill 16-02-46-14)

Introduced to the Band Assembly on this
fourteenth of August in the year
Two thousand fourteenth.

Passed by the Band Assembly on this
fourteenth of August in the year
Two thousand fourteenth.

Carolyn Shaw Beaulieu
Carolyn Shaw-Beaulieu, Speaker of the Assembly

APPROVED
Date August 15, 2014

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Band Assembly Bill 16-02-46-14

A Bill of Supplemental Appropriation of Unspent Net Revenue and Budget Transfer for Legislative, Administration, Natural Resources, Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

The District III Representative introduced the following Bill on the 14th day of August, 2014.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Legislative, Administration, Natural Resources, Education, Health and Human Services and Permanent Initiative for the Fiscal Year ending September 30, 2014.

Title I

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One hundred forty seven thousand five hundred dollars and no cents (\$147,500.00) for Real Estate 250-530 to support the acquisition of a 2.4 acre parcel located on Lake Onamia under **Permanent Initiative** which amends the **Total Fiscal Year 2014 Permanent Initiative** to read: Six million five hundred ninety two thousand five hundred seventy three dollars and eleven cents (\$6,592,573.11); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
DOL 280-638 Unspent federal funding To support the Flex program	\$ 150,000.00	\$23,437,208.58

Natural Resources

BIA Circle of Flight 250-536
BIA Invasive Wildlife program grant \$ 2,400.00 \$ 6,005,540.34

Education

Early Learning 201-358
Grant \$ 35,000.00 \$21,083,893.00

Health and Human Services

Family Services Title IV-B Subpart 1
220-486 grant \$ 2,978.00

Family Services Title IV-B Subpart 2
220-487 grant \$ 3,204.00 \$24,943,606.73

Permanent Initiative

Real Estate 250-530
To support the acquisition of a
2.4 acre parcel located on Lake Onamia \$ 147,500.00 \$ 6,592,573.11

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2014 – Legislative Budget transfer to support Legislative attorney

Legislative 140-4000 (\$40,000.00) transfer to
 Solicitor General 215-4000 \$40,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.