

Ordinance 50-14

An Ordinance of Supplemental Appropriation of Unspent Net Revenue and Budget Transfers for Administration, Natural Resources and Health and Human Services for the Fiscal Year ending September 30, 2014.

The District II Representative introduced the following Bill on the 16th day of September, 2014.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Administration, Natural Resources and Health and Human Services for the Fiscal Year ending September 30, 2014.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Natural Resources and Health and Human Services for the Fiscal Year ending September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Thirty thousand dollars and no cents (\$30,000.00) for PPG 250-573 EPA grant; Nine thousand six hundred ninety four dollars and no cents (\$9,694.00) for MN Cultural & Heritage Grant 250-NEW MN Historical Society under **Natural Resources**; One hundred forty thousand one dollars and no cents (\$140,001.00) for State Mental Health 220-466 State grant under **Health and Human Services**; Two thousand seven hundred nine dollars and no cents (\$2,709.00) for Housing Weatherization Propane 270-292 new grant; Thirty eight thousand nine hundred eighteen dollars and no cents (\$38,918.00) for Housing DOE-Weatherization 270-293 new grant; Four thousand nine hundred eighteen dollars and no cents (\$4,918.00) for Housing State WAP 270-294 new grant; Sixteen thousand two hundred sixty eight dollars and no cents (16,268.00) for Housing EAP-Weatherization 270-295 new grant under **Community Development**; Four thousand seven hundred eighty six dollars and seventy two cents (\$4,786.72) for Tribal Police bulletproof Vest Program grant funds 100-160 under **Department of Justice** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred twenty four million two hundred thirty six thousand six hundred forty three dollars and seventy five cents (\$124,236,643.75); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Natural Resources</b>		
PPG 250-573		
EPA grant	\$	30,000.00

<u>Cont'd Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
MN Cultural & Heritage Grant 250-533 MN Historical Society	\$ 9,694.00	\$ 6,045,234.34
<b>Health and Human Services</b>		
State Mental Health 220-466 State Grant	\$ 140,001.00	\$ 25,083,607.73
<b>Community Development</b>		
Housing Weatherization Propane 270-292 Grant	\$ 2,709.00	
Housing DOE-Weatherization 270-293 new grant	\$ 38,918.00	
Housing State WAP 270-294 new grant	\$ 4,918.00	
Housing EAP-Weatherization 270-295 new grant	\$ 16,268.00	\$ 35,100,347.55
<b>Department of Justice</b>		
Tribal Police 100-160 Bulletproof Vest Program grant	\$ 4,786.72	\$ 4,733,620.75

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

**FY 2014 – Health and Human Services transfer funds from Medical overhead to cover deficit**

**Med Overhead 220-419**

<b>Salaries 419-4000</b>	<b>(\$14,500.00) transfer to</b>
Lab 220-418	
Retirement 418-4111	\$ 500.00
Lab Expense 418-6831	\$ 10,000.00
IDC 418-9010	\$ 4,000.00
Subtotal	\$ 14,500.00

**FY 2014 – Administration transfer funds from Admin to cover deficit**

**Admin 100-220-4105 Health Insurance (\$12,250.00) transfer to**

Urban Admin 100-228-4105 Health Insurance \$12,250.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

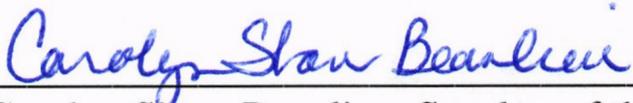
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 50-14  
(Band Assembly Bill 16-02-50-14)

Introduced to the Band Assembly on this  
Sixteenth of August in the year  
Two thousand fourteenth.

Passed by the Band Assembly on this  
Sixteenth of August in the year  
Two thousand fourteenth.

  
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Carolyn Shaw-Beaulieu, Speaker of the Assembly

APPROVED

Date: September 19, 2014

  
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Melanie Benjamin, Chief Executive

  
**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 16-02-50-14

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