

Ordinance 24-14

An Ordinance of Supplemental Appropriation for Judicial of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2014.

The District III Representative introduced the following Bill on the 11th day of March, 2014.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Judicial for the Fiscal Year ending September 30, 2014.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Judicial for the Fiscal Year ending September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Eight hundred eighteen dollars and no cents (\$818.00) to purchase (2) deluxe office chairs and a Polycom Teleconference under **Judicial** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred nineteen million one hundred fifty three thousand five hundred eighty three dollars and sixty cents (\$119,153,583.60); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Judicial		
Tribal Justice Support one-time funding		
BIA grant 100-150	\$ 818.00	\$ 823,521.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 24-14
(Band Assembly Bill 16-01-24-14)

Introduced to the Band Assembly on this
Eleventh of March in the year
Two thousand fourteenth.

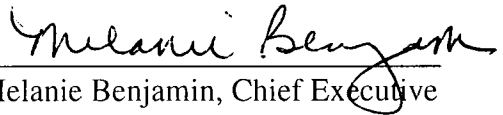
Passed by the Band Assembly on this
Eleventh of March in the year
Two thousand fourteenth.



Curt Kalk, Speaker of the Assembly

APPROVED

Date: March 12, 2014




Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND



MILLE LACS BAND OF OJIBWE INDIANS
Judicial Branch of Tribal Government

TO: Band Assembly
FROM: Gilda Burr, Court Administrator 
CC: Rayna Churchill, Chief Justice
DATE: March 7, 2014
RE: Additional Appropriation for Self Governance One-Time Funding

Attached is a copy of a letter in which the Mille Lacs Band Court was notified of a one-time funding opportunity which was awarded in the amount of \$818 from the Bureau of Indian Affairs for our Self-Governance, P.L. 93-638 compact.

The one-time funding announcement was issued in August 2013, in which we submitted a two-page letter and supporting price quotes detailing our need to make improvement within the tribal court system.

Please appropriate \$818 for the judicial - tribal court budget (150), bringing the total overall self-governance budget to \$27,428.00 and increasing our total budget from \$822,703.11 to \$823,521.11.

The budget modification is also attached.

If you have any questions or concerns, I can be reached at ext. 7401.



United States Department of the Interior

BUREAU OF INDIAN AFFAIRS
Washington, D.C. 20240

IN REPLY REFER TO:

FEB 03 2014

Mille Lacs Band of Ojibwe
Attention: Maria Pike, Clerk of the Court
43408 Oodena Drive
Onamia, Minnesota 56359

RE: One Time Funding / \$818 (Document Reference #7000346973)

Dear Ms. Pike:

Please be aware that the Office of Tribal Justice Support is providing your tribal court one time funding in the amount of \$818. This one time funding is based on your specific funding request to purchase (2) deluxe office chairs; and a Polycom Teleconference phone.

The funds will be transferred to your P.L. 93-638 contract or compact and can be used in Fiscal Year 2014. This amount will not be added to your base funding. Please work with your local contracting officers to clarify any limitations on the funds. Also, please allow for a reasonable amount of time for the funds to be distributed to your local BIA agency.

I look forward to working with you on this new project. If you have any questions, please feel free to contact me at (202) 208-2675.

Sincerely,


Tricia Tingle
Associate Director

cc: Diane Rosen, Regional Director
Melanie Benjamin, Chief Executive, Mille Lacs Band Assembly

for 2013

DEPARTMENT OF THE INTERIOR
SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS
AUTHORITY TO OBLIGATE

COMPACT NO.: GT-OSGT410-13
COMPACT TRIBE/TRIBAL CONSORTIUM: MILLE LACS BAND OF CHIPPEWA
COMPACT PERIOD: Fiscal Year 2013
DATE: Thursday, January 16, 2014

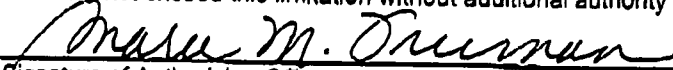
DOC REQUEST NO.: 16

Award NO: A13AV00017

DUNS NO.: 043482988

ACCT Line	BFY	Program	Description	Current Authority	Increase Decrease	Total Authority
1	13-14	T9240	S/G OIP (2 Year)	\$1,564,969	\$20,808	\$1,585,777
2	13-14	T9A40	S/G OIP - UTB (2 Year)	\$5,000	\$0	\$5,000
7	2013	95500	S/G HHS-N.E.W. AND TANF	\$4,612,539	\$0	\$4,612,539
8	13-14	95700	S/G LABOR-JTPA IV-A, II-B	\$63,951	\$0	\$63,951
10	2013	92900	S/G BLM-FIRE MANAGEMENT	\$121,482	\$0	\$121,482
Total:				\$6,367,941	\$20,808	\$6,388,749

Authority to Obligate: All conditions and restrictions contained in 42 BIAM Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of these funds.


Signature of Authorizing Official
Director, Office of Self-Governance

JAN 28 2014

Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-638 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
J3510 NON TPA	Tribal Justice Support	\$818
N3210 NON TPA	Tribal Mgm/Development Prgm These funds were awarded and processed 09/2013 for Circle of Flight projects. One time reprogramming only. 13OIP090.	\$19,990
	ROLLUP T9240 Total:	\$20,808
	COMPACT TOTAL:	\$20,808

OFFICE OF SELF-GOVERNANCE
1951 CONSTITUTION AVENUE, NW
WASHINGTON, D.C. 20240
FAX 202-219-4246

FACSIMILE TRANSMITTAL SHEET

TO: Joni Wall	FROM: OSG Finance
COMPANY: Mille Lacs Band of Chippewa	DATE: 1/28/2014
FAX NUMBER: 320-532-5402	TOTAL NO. OF PAGES INCLUDING COVER: 2
PHONE NUMBER: 320-532-7473	SENDER'S REFERENCE NUMBER:
RE: ATO - 2013	YOUR REFERENCE NUMBER:

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY PLEASE RECYCLE

NOTES/COMMENTS:

Attached is a copy of the signed Authority to Obligate documents for your reference.

These funds may be available for payment in ASAP.

Please feel free to contact us if you have any questions.

Fina Villicaña 202-208-5073

Susan Stewart-Flannagan 202-513-7709

Email: OSG-Finance@bia.gov

FY2013

	FFS Cost Code	A 2013 AFA Total	B Cumulative Base	C Shortfall Base	D Additional Shortfall	E Congress. Adjust.	F Misc. Adjust.	G Requested Funding	H Total Obligated
Tribal Transportation Planning	F3600*	0	0	0	0	0	0	0	0
Temporary Asst for Needy Families (TANF)	Fund 93F11 Total	0	0	0	0	0	0	0	0
	95500*	4,550,816	0	0	0	0	0	4,550,816	4,550,816
Native Employment Works (NEW) - HHS	95520	61,723	0	0	0	0	0	61,723	61,723
	Fund 95005 Total	4,612,539	0	0	0	0	0	4,612,539	4,612,539
Technical Training	A3080	0	0	0	0	0	0	0	0
Assistant Secretary Support	A5000	44,779	44,779	0	0	0	0	0	0
Administrative Services	A5220	24,478	8,323	16,155	0	0	0	0	0
Facilities Management	A5370	4,572	4,572	0	0	0	0	0	0
Executive Direction (Regional)	A6000	3,115	1,059	2,056	0	0	0	0	0
Admin Svcs (Regional-Safety)	A6110	2,527	2,527	0	0	0	0	0	0
Executive Direction - TPA/Agency	A9010	13,967	9,759	4,208	0	0	0	0	0
Administrative Services - TPA/Agency	A9120	41,933	30,062	11,871	0	0	0	0	0
	Fund A0002 Total	135,371	101,081	34,290	0	0	0	0	0
Trust Management Improvement Project (UTB)	A3A00*	0	0	0	0	0	0	0	0
	Fund A0009 Total	0	0	0	0	0	0	0	0
Economical Development	C6010	3,416	3,416	0	0	0	0	0	0
Job Placement and Training - TPA/Agency	C9035	68,249	62,423	5,826	0	0	0	0	0
Job Placement and Training - TPA/Tribal	C9035	0	0	0	0	0	0	0	0
Economic Development - TPA/Agency	C9110	7,598	7,064	534	0	0	0	0	0
Road Maintenance - TPA/Tribal	C9250	17,500	17,500	0	0	0	0	0	0
	Fund C0002 Total	96,763	90,403	6,360	0	0	0	0	0
Education Line Officers	E5030	3,951	3,951	0	0	0	0	0	0
Johnson O'Malley - TPA/Tribal	E9040	48,900	48,900	0	0	0	0	0	0
Tribal Scholarships - TPA/Agency	E9310	148,627	129,764	18,863	0	0	0	0	0
Tribal Adult Education - TPA/Agency	E9320	0	0	0	0	0	0	0	0
	Fund E0002 Total	201,478	182,615	18,863	0	0	0	0	0
Social Services	H5010	0	0	0	0	0	0	0	0
Social Services	H6010	2,158	2,158	0	0	0	0	0	0
Housing Development	H6030	13,466	13,466	0	0	0	0	0	0

Funding Status - Budget Adjustment
 Tribe: MILLE LACS BAND OF CHIPPEWA
 BIA Tribal Organization Code: F50410
 OSG Tribal Compact Code: OSGT410
 BIA Area Office: F00100 - MIDWEST REGION
 BIA Agency Office: F50000 - MINNEAPOLIS AGENCY

	FFS Cost Code	A 2013 AFA Total	B Cumulative Base	C Shortfall Base	D Additional Shortfall	E Congress. Adjust.	F Misc. Adjust.	G Requested Funding	H Total Obligated
Social Services - TPA/Agency	H9010	16,140	15,142	998	0	0	0	0	0
Welfare Assistance - TPA/Tribal	H9130	0	0	0	0	0	0	0	0
Indian Child Welfare Act - TPA/Tribal	H9220	45,000	45,000	0	0	0	0	0	0
Housing Improvement Program - TPA/Tribal	H9370	0	0	0	0	0	0	0	0
	Fund H0002 Total	76,764	75,766	998	0	0	0	0	0
Criminal Investigations/Police Service	J3000	54,086	0	0	0	0	0	54,086	51,571
Law Enforcement Projects	J3300	0	0	0	0	0	0	0	0
Substance Abuse	J3320	698	0	698	0	0	0	0	0
Tribal Justice Support	J3510	0	0	0	0	0	818	818	818
Community Fire Protection - TPA/Agency	J9030	878	878	0	0	0	0	0	0
Tribal Courts Programs - TPA/Agency	J9080	26,519	26,519	0	0	0	0	0	0
	Fund J0002 Total	82,181	27,397	698	0	0	818	54,904	52,389
Rts Protection Implementation	N3110	0	0	0	0	0	0	0	0
Chippewa/Ottawa Treaty-Voight	N3114	217,545	217,545	0	0	0	0	0	0
Tribal Mgmt/Development Prgm	N3210	29,843	29,843	0	0	0	55,307	55,307	55,307
Water Mngmt, Plan&Pre-Dvlpmt	N3420	0	0	0	0	0	0	0	0
Noxious Weed Eradication	N3C00	0	0	0	0	0	5,000	5,000	5,000
Forestry	N3E00	0	0	0	0	0	0	0	0
Natural Resources, General (UTB)	N5A10	0	0	0	0	0	0	0	0
Natural Resources, General (UTB)	N6A10	1,198	0	1,198	0	0	0	0	0
Agriculture (UTB)	N6A20	1,060	1,060	0	0	0	0	0	0
Forestry (UTB)	N6A30	4,464	3,345	1,119	0	0	0	0	0
Forest Marketing Assistance (UTB)	N6A31	245	245	0	0	0	0	0	0
Water Resources (UTB)	N6A40	1,386	1,386	0	0	0	0	0	0
Wildlife and Parks (UTB)	N6A50	2,997	2,997	0	0	0	0	0	0
Natural Resources (UTB) - TPA/Agency	N9A05	10,123	9,105	1,018	0	0	0	0	0
Forestry Program (UTB) - TPA/Agency	N9C30	56,532	14,133	42,399	0	0	0	0	0
Water Resources Program (UTB) - TPA/Agency	N9D40	14,207	14,207	0	0	0	0	0	0
Wildlife & Parks Program (UTB) - TPA/Agency	N9E50	12,836	12,836	0	0	0	0	0	0
Wildlife & Parks Program (UTB) - TPA/Region	N9E50	540	540	0	0	0	0	0	0

	FFS Cost Code	A 2013 AFA Total	B Cumulative Base	C Shortfall Base	D Additional Shortfall	E Congress. Adjust.	F Misc. Adjust.	G Requested Funding	H Total Obligated
Wildlife & Parks Program (UTB) - TPA/Tribal	N9E50	82,067	82,067	0	0	0	0	0	0
	Fund N0002 Total	435,043	389,309	45,734	0	0	60,307	60,307	60,307
Litigation Support	R3210	0	0	0	0	0	0	0	0
Trust Services (UTB)	R5C10	0	0	0	0	0	0	0	0
Real Estate Services (UTB)	R5C40	0	0	0	0	0	0	0	0
Other Indian Rights Protection	R6020	7,419	7,419	0	0	0	0	0	0
Trust Services (UTB)	R6C10	2,578	2,578	0	0	0	0	0	0
Real Estate Services (UTB)	R6C40	6,726	5,045	1,681	0	0	0	0	0
Environmental Quality Services (UTB)	R6C70	1,153	1,153	0	0	0	0	0	0
Probate (UTB) - TPA/Region	R9B10	0	0	0	0	0	0	0	0
Real Estate Services Program (UTB) - TPA/Agency	R9C70	21,812	5,453	16,359	0	0	0	0	0
	Fund R0002 Total	39,688	21,648	18,040	0	0	0	0	0
Community Services, General	T5010	0	0	0	0	0	0	0	0
Tribal Government Services	T5020	0	0	0	0	0	0	0	0
All Other Aid to Tribal Government	T6020	4,112	1,398	2,714	0	0	0	0	0
Other Aid to Tribal Government - TPA/Agency	T9020	29,376	26,344	3,032	0	0	0	0	0
Other Aid to Tribal Government - TPA/Tribal	T9020	12,099	12,099	0	0	0	0	0	0
Self-Governance Compacts - TPA/Tribal	T9240*	-271,270	-271,270	0	0	-73,435	1,920,429	1,304,454	1,304,454
Self-Governance Compacts-Adjustments - TPA/Tribal	T9240a	0	0	0	0	0	-203,734	-203,734	-203,734
Contract Support - TPA/Region	T9370	0	0	0	0	0	336,903	336,903	336,903
TPA General Increase - TPA/Tribal	T9901	13,691	228,691	0	0	0	0	-215,000	0
638 Pay Costs - TPA/Tribal	T9902	356,079	356,079	0	0	0	26,258	26,258	26,258
Retirement Adjustment - TPA/Tribal	T9903	5,600	5,600	0	0	0	0	0	0
	Fund T0002 Total	149,687	358,941	5,746	0	-73,435	2,079,856	1,248,881	1,463,881
Road Maintenance - TPA/Tribal	T9650	0	0	0	0	0	14,200	14,200	14,200
	Fund T0009 Total	0	0	0	0	0	14,200	14,200	14,200
Preparedness	92120	104,784	0	0	0	0	13,576	118,360	118,360
Preparedness Program Mgmt (Indirect Costs)	92121	0	0	0	0	0	3,122	3,122	3,122
	Fund 92000 Total	104,784	0	0	0	0	16,698	121,482	121,482
Supplemental Youth Services-LABOR	95130	0	0	0	0	0	20,278	20,278	20,278

Funding Status - Budget Adjustment
 Tribe: MILLE LACS BAND OF CHIPPEWA
 BIA Tribal Organization Code: F50410
 OSG Tribal Compact Code: OSGT410
 BIA Area Office: F00100 - MIDWEST REGION
 BIA Agency Office: F50000 - MINNEAPOLIS AGENCY

Office of Self Governance

Thursday, February 20, 2014

FFS Cost Code	A 2013 AFA Total	B Cumulative Base	C Shortfall Base	D Additional Shortfall	E Congress. Adjust.	F Misc. Adjust.	G Requested Funding	H Total Obligated
Comprehensive Services(Adult)-LABOR 95140	0	0	0	0	0	43,673 11	43,673	43,673

Funding Status - Budget Adjustment

Office of Self Governance

Thursday, February 20, 2014

Tribe: MILLE LACS BAND OF CHIPPEWA

BIA Tribal Organization Code: F50410

OSG Tribal Compact Code: OSGT410

BIA Area Office: F00100 - MIDWEST REGION

BIA Agency Office: F50000 - MINNEAPOLIS AGENCY

FFS Cost Code	A 2013 AFA Total	B Cumulative Base	C Shortfall Base	D Additional Shortfall	E Congress. Adjust.	F Misc. Adjust.	G Requested Funding	H Total Obligated
Fund 95002 Total	0	0	0	0	0	63,951	63,951	63,951

Footnotes	Report Total	5,934,298	1,247,160	130,729	0	-73,435	2,235,830	6,176,264	6,388,749
-----------	--------------	-----------	-----------	---------	---	---------	-----------	-----------	-----------

FY 2013 Funds have been provided for misc. supplies and costs per approved request. One time reprogramming only. 13-OIP-099. [\$818]

1 FY 2013 distribution of contract support money under CR #1 to meet 37.44% of Tribes' contract support need. 13OIP006. (\$116,047)

FY 2013 additional distribution of contract support money. This is a one-time distribution of funds. 13OIP031. (\$174,060)

FY 2013 Final CSC Distribution to meet 94.770% of Tribe's contract support need. This is a one-time distribution of funds. 13OIP066. (\$46,796)

2 FY 2013 TPA base distribution providing 60 days of funding. 13-OIP-021/022. (\$257,787)

FY 2013 TPA base final distribution. 13-OIP-024. (\$593,048)

FY13 adjustment to reflect Across the Board (ATB) rescission of -0.2% and sequester reduction of -5.04%. (\$73,435)

3 FY13 BIA Reprogram Request per AFA. (\$-215,000)

Adjustment to the FY13 BIA Reprogram Request to reflect across the board rescission and reductions (sequester). (\$111,266)

4 Distribution includes FY12-13, and restoration of shortage. (\$26,258)

5 FY 2013 distribution for Noxious Weed Eradication. This is a one-time distribution. 13UTB006. (\$5,000)

6 Funds have been distributed for P. L. 102-477 program integration. One time reprogramming only. 13-LBR-001. (\$20,278)

7 FY 2013 TMDP funds for OSG Tribes to participate in the Circle of Flight waterfowl and wetland enhancement program. This is a one-time distribution of funds. 13OIP040. (\$30,000)

This is a reprogramming of Tribal Management/Development Program funding based on a FY 2013 general increase to the TMDP budget. This is a one-time distribution of funds. 13OIP044. (\$5,317)

These funds were awarded and processed 09/2013 for Circle of Flight projects. One time reprogramming only. 13OIP090. [\$19,990]

8 Distribution of funds for Wildland Fire Program funding from NIFC. This is a one-time distribution of funds. 13FIR004. (\$59,546-\$45,970=\$13,576)

9 Distribution of Wildland Fire Prevention Program IDC. This is a one-time distribution of funds. 13FIR005. (\$3,122)

10 Reprogramming of road maintenance funds. This is a one-time distribution of funds. 13OIP060. (\$14,200)

11 Obligations represent funds for Pub. L. 102-477 program integration. One time reprogramming only. 13-LBR-002. (\$43,673)

OSGT410 - 2013 MILLE LACS BAND OF CHIPPEWA

SUMMARY BY SG ROLLUP ACCOUNTS

	Account	Total Obligations
S/G OIP (2 Year)	T9240	1,585,777
S/G OIP - UTB (2 Year)	T9A40	5,000
S/G HHS-N.E.W. AND TANF	95500	4,612,539
S/G LABOR-JTPA IV-A, II-B	95700	63,951
S/G BLM-FIRE MANAGEMENT	92900	121,482
	Rollup Total:	6,388,749



United States Department of the Interior

BUREAU OF INDIAN AFFAIRS

Washington, D.C. 20240

IN REPLY REFER TO:

FEB 03 2014

Mille Lacs Band of Ojibwe
Attention: Maria Pike, Clerk of the Court
43408 Oodena Drive
Onamia, Minnesota 56359

RE: One Time Funding / \$818 (Document Reference #7000346973)

Dear Ms. Pike:

Please be aware that the Office of Tribal Justice Support is providing your tribal court one time funding in the amount of \$818. This one time funding is based on your specific funding request to purchase (2) deluxe office chairs; and a Polycom Teleconference phone.

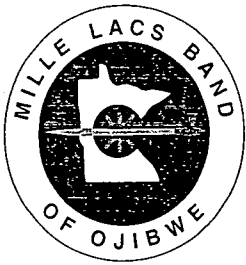
The funds will be transferred to your P.L. 93-638 contract or compact and can be used in Fiscal Year 2014. This amount will not be added to your base funding. Please work with your local contracting officers to clarify any limitations on the funds. Also, please allow for a reasonable amount of time for the funds to be distributed to your local BIA agency.

I look forward to working with you on this new project. If you have any questions, please feel free to contact me at (202) 208-2675.

Sincerely,

Tricia Tingle
Associate Director

cc: Diane Rosen, Regional Director
Melanie Benjamin, Chief Executive, Mille Lacs Band Assembly



MILLE LACS BAND OF OJIBWE

Judicial Branch of Tribal Government

August 29, 2013

Office of Justice Services
Division of Tribal Justice Support
1849 C.-Street, NW
Mail Stop 4551-MIB
Washington, D.C. 20240

RE: One Time Funding

Dear Division of Tribal Justice:

The Mille Lacs Band of Ojibwe respectfully requests \$15,528.00 in one-time funding to support immediate operating needs of the Tribal Court system.

The Mille Lacs Band of Ojibwe (MLBO), a member of the federally recognized Minnesota Chippewa Tribe, is located in east central Minnesota. The MLBO reservation spans 160 non-contiguous rural miles and overlaps the counties of Aitkin, Crow Wing, Kanabec, Mille Lacs, and Pine. These non-contiguous lands comprise over 50 square miles throughout the entire MLBO service area. According to the most recent enrollment survey, MLBO's total population is 4,348 members, and 2,470 members reside within the MLBO reservation and its jurisdiction. However, all MLBO members are eligible to receive public services, including education, health and behavioral health services, legal assistance, workforce development training, and public housing assistance.

The MLBO Tribal Court has identified the following four priorities to enhance operations and safeguard effective practices in accordance with Mille Lacs Band statutes. These items are provided below in the order of highest importance:

1) Vehicle Purchase \$14,300.00

Tribal Court requests \$14,300 to purchase a vehicle such as the Ford Fusion. This vehicle would be shared between two court staff personnel: Process Server/Bailiff and Peacemaker. The need for such a vehicle would ensure that service is perfected when a new case is filed and notices are sent to the parties or when our Tribal Codes dictate service must be completed. Additionally, the vehicle would also be used after hours by the Peacemaker when he meets with the parties to provide peacemaking/mediation services since most prefer to meet after normal working hours. Currently, the court does not have a vehicle to provide this service and expect the staff to use their own vehicles. The attachment is an example of a vehicle that is cost effective and has good gas mileage. 2010 Ford Fusion total price is \$14,300 which is a cost estimate from Mills Auto.

Not Funded

funded
→

2) Two Deluxe Office Chairs \$598.00

The Tribal Court is in need of two office chairs for the clerk's station in the court room and for the Judges bench. The hydraulics in both chairs has been repaired several times and could be replaced. One was purchased in 2008 and the other in 2010. The cost of one chair is \$299. The attached estimate from Office Shop is an approved vendor with the Mille Lacs Band.

funded
→

3) Polycom teleconference phone \$220.00

Tribal Court is in need of a new teleconference phone for the courtroom. Since our Band members may appear via phone, due to the great distances between the tribal districts, we are looking to upgrade our phone system. The current phone has not been upgraded since 2004. A cost estimate is provided.

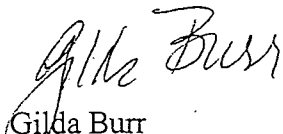
Not funded

4) Bailiff Uniform Apparel \$410.00

The Tribal Court's Bailiff is in need of new uniforms since the position is under the court's supervision as of October 1, 2013. The Bailiff uniform would consist of two pairs of pants worn throughout the year and two pairs of long sleeve and two short sleeve shirts for the winter and summer seasons. The attached estimates are circled.

If you have any questions or concerns related to this request for one-time funding, please contact me via phone at 320-532-7401 or via email at Gilda.Burr@millelacsband.com.

Respectfully,



Gilda Burr
Tribal Court Administrator
Mille Lacs Band
43408 Oodena Drive
Onamia, MN 56359

Enclosure

Mille Lacs Band of Ojibwe Date 03/07/14
 Department 150
 Program Name Tribal Court
 Fiscal Year 2014

Source of Revenue	Check	Amount	Increase/Decrease	Check	Revision Type
	One			One	
Federal Grant					Increase in Revenue for Expenditures Contingency Fund Utilization Increased Expenditures without Increase in Revenue
Self-Governance	X	26,610.00	818.00		
Net Revenue		718,414.11			
GLIFWC		42,679.00			
Program Transfer					
Income		35,000.00			
Total Revenue		822,703.11	823,521.11		#1

Expenditures:	Account Code		Current Budget	Increase		Decrease	Revised Amount
Salaries	4000		431,964.09				431,964.09
Health	4105	XXX	76,696.32				76,696.32
Life	4106		2,317.96				2,317.96
Disability	4107		4,225.20				4,225.20
Dental	4108		2,759.04				2,759.04
Work Comp	4109		3,555.95				3,555.95
Unemployment	4110		3,505.07				3,505.07
Retirement	4111		21,134.85				21,134.85
FICA E/S	4112		30,759.79				30,759.79
PERA	4113		10,426.42				10,426.42
Contract Services	4300		51,480.00				51,480.00
Local Milage	4400		7,921.00				7,921.00
Non-Local Travel	4450		3,770.00				3,770.00
Telephone	4500		3,120.00				3,120.00
Postage	4550		4,505.00				4,505.00
Training	5000		3,916.00				3,916.00
Legal	5100		-				-
Special Magistrates	5101		30,000.00				30,000.00
Miscellaneous	5700		5,914.00				5,914.00
Office Supply	6100		6,252.00				6,252.00
Insurance	6120		576.00				576.00
Publication	6300		4,000.00				4,000.00
Program Supply	6400	XXX	7,680.00				7,680.00
Rent/Lease/Storage	6500	XXX	5,000.00				5,000.00
Donations	6668		864.00				864.00
Utilities	6700		540.00				540.00
Equipment Repair	6720		1,800.00				1,800.00
Uniform Allowance - NEW	6800		3,075.00				3,075.00
Small Equipment Purchase	7000		700.00	818.00			1,518.00
Equipment Purchase	7100		4,437.00				4,437.00
Court Remodeling	7200		-				-
IDC	9010	XXX	89,808.42				89,808.42
Totals:			\$ 822,703.11	\$ 818.00		\$ -	\$ 823,521.11

822,703.11 823,521.11

\$ (818.00)

Supplemental Appropriation of \$818 - one time funding from Office of Tribal Justice Support

Gilke Bass
 Court Administrator Date Chief Justice Date