

Ordinance 29-14

An Ordinance of Supplemental Appropriation for **Community Development, Health and Human Services** and **Permanent Initiative** for the Fiscal Year ending September 30, 2014.

The District II Representative introduced the following Bill on the 29th day of April, 2014.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for **Community Development, Health and Human Services** and **Permanent Initiative** for the Fiscal Year ending September 30, 2014.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for **Community Development, Health and Human Services and Permanent Initiative** for the Fiscal Year ending September 30, 2014.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: **Decrease** of six hundred thirty four thousand six hundred nine dollars and no cents (-\$634,609.00) to reflect grant funds being returned due to the cancellation of Ataage Drive Extension project 100-126-7213 under **Community Development**; Twenty three thousand two hundred sixty dollars and no cents (\$23,260.00) for Public Health MDH 220-481 Tobacco Cessation under **Health and Human Services** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred seventeen million nine hundred twenty five thousand seven hundred ninety five dollars and ninety three cents (\$117,925,795.93); and

One hundred sixty eight thousand seven hundred seventeen dollars and sixty cents (\$168,717.60) from Permanent Initiative funds to support the implementation of Lasserfische for Human Resources and OMB allowing interface workflow and move to paperless worksite 100-222-4301 under **Permanent Initiative** which amends the **Total Fiscal Year 2014 Permanent Initiative** to read: Four million nine hundred thirty one thousand one hundred forty one dollars and thirty one cents (\$4,931,141.31); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Community Development BIA grant (Decrease in funds due to the Cancellation of the Ataage Dr Extension project 100-126-7213	\$ (634,609.00)	\$34,737,534.55

Health and Human Services

Public Health MDH 220-481 Tobacco
Cessation Grant funds

\$ 23,260.00 \$23,120,993.17

Permanent Initiative/Administration

Laserfische 100-222-4301 from
Permanent Initiative to support the
implementation of Laserfische for
Human Resources and OMB allowing
interface workflow and move to
paperless worksite

\$ 168,717.60 \$ 4,931,141.31

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2014. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 29-14
(Band Assembly Bill 16-01-29-14)

Introduced to the Band Assembly on this
Twenty ninth of April in the year
Two thousand fourteenth.

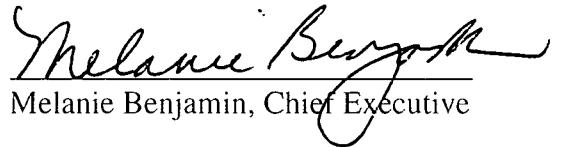
Passed by the Band Assembly on this
sixth of May in the year
Two thousand fourteenth.



Curt Kalk
Curt Kalk, Speaker of the Assembly

APPROVED

Date: May 7, 2014



Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND