

## Ordinance 44-15

An Ordinance of Supplemental Appropriation for the Health & Human Services, Administration and Community Development Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2014 and September 30, 2015

The District III Representative introduced the following Bill on the 28<sup>th</sup> day of July, 2015.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for the Health & Human Services, Administration and Community Development Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2014 and September 30, 2015.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services, Administration and Community Development Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2014 and September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: One hundred twenty four thousand six hundred twenty one dollars and no cents (\$124,621.00) for CD Outreach 220-461 of grant funds to conduct chemical health assessments, outreach, and referral services under the **Health & Human Services Department**; Twenty thousand five hundred dollars and no cents (\$20,500.00) for Human Resources 100-222 of Permanent Initiative funds for the Laserfische contract project under the **Administration Department**; Two thousand six hundred eighty one dollars and no cents (\$2,681.00) for Oil/Propane 270-292 of grant funds; Twenty seven thousand six hundred three dollars and no cents (\$27,603.00) for State WAP 270-293 of grant funds; Seventeen thousand four hundred fifteen dollars and no cents (\$17,415.00) for State EAPWX 270-295 of grant funds; One hundred seventy eight thousand dollars and no cents (\$178,000.00) for Residential Construction 100-NEW of Unspent Net Revenue to begin the demonstration project until the FY16-17 budgets are approved under the **Community Development Department**; which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: Two hundred five million two hundred fifty five thousand seven hundred thirty seven dollars and eighty cents (\$205,255,737.80); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Health &amp; Human Services</b>		
CD Outreach 220-461 of Grant funds	\$ 124,621.00	\$ 24,987,926.39
<b>Administration</b>		
Human Resources 100-222 of 2014 Permanent Initiative funds	\$ 20,500.00	\$ 21,374,994.80
<b>Community Development</b>		
Oil Propane 270-292 of grant funds	\$ 2,681.00	
State WAP 270-293 of grant funds	\$ 27,603.00	
State EAPWX 270-295 of grant funds	\$ 17,415.00	
Residential Construction 100-NEW of Unspent Net Revenue	\$ 178,000.00	\$ 54,546,886.26
<b>Total Fiscal Year 2015 Mille Lacs Operations</b>		<b>\$ 205,255,737.80</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 (ten thousand dollars and no cents) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00 (ten thousand dollars and no cents), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program’s budget within a given budget line if the program is under \$100,000.00 (One hundred thousand dollars and no cents) and up to 20% if the program is \$100,000.00 (One hundred thousand dollars and no cents) or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2015. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 44-15  
(Band Assembly Bill 16-04-44-15)

Introduced to the Band Assembly on this  
Twenty eighth day of July in the year  
Two thousand fifteen.

Passed by the Band Assembly on this  
Twenty eighth day of July in the year  
Two thousand fifteen.

Carolyn Beaulieu  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: July 30, 2015

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**