

Ordinance 42-15

An Ordinance of Supplemental Appropriations for the Department of Justice for the Fiscal Year ending September 30, 2015

The District I Representative introduced the following Bill on the 7th day of July, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for the Department of Justice for the Fiscal Year September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Department of Justice for the Fiscal Years ending September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Seventy two thousand dollars and no cents (\$72,000.00) for Public Safety 100-175 of Unspent Net Revenue to support two full-time Community Service Officers and the purchase of a full-sized 4 wheel drive truck under **the Department of Justice**; which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: One hundred twelve million fifty seven thousand eight hundred seventy six dollars and eighty four cents (\$112,057,876.84); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Department of Justice		
Public Safety 100-175 of		
Unspent Net Revenue	\$ 72,000.00	\$5,247,213.04
<b>Total Fiscal Year 2015 Mille Lacs</b>		
<b>Operations</b>		<b>\$ 112,057,876.84</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 42-15  
(Band Assembly Bill 16-03-42-15)

Introduced to the Band Assembly on this  
Seventh day of July in the year  
Two thousand fifteenth.

Passed by the Band Assembly on this  
Seventh day of July in the year  
Two thousand fifteenth.

Carolyn Beaulieu  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: July 8, 2015

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**