

Ordinance 37-15

An Ordinance of Supplemental Appropriation for the Inaugural Gii-Ishkonigewag Pow Wow from Unspent Net Revenue for Fiscal Year ending September 30, 2015.

The District II Representative introduced the following Bill on the 18th day of June, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of establishing a new program budget and appropriation for the Inaugural Gii-Ishkonigewag Pow Wow from unspent net revenue for the Fiscal Year ending September 30, 2015.

Title I.

Section 1: Net Revenue: District II Gii-Ishkonigewag Pow wow. The Band Assembly hereby establishes, appropriates and authorizes expenditures for the Inaugural Gii-Ishkonigewag Pow Wow Fiscal Year ending September 30, 2015; and

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred forty three thousand four hundred eighty three dollars and thirty nine cents (\$143,483.39) for New Budget to establishment the District II Gii-Ishkonigewag Pow wow under **Unspent Net Revenue**; which amends the **Total Fiscal Year 2015 Unspent Net Revenue** to read: Six million four hundred fifty two thousand nine hundred ninety nine dollars and seventy cents (\$ 6,452,999.72).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure for establishing a new budget for the following:

<u>Tribal Distributions Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Legislative-District II		
\$ New budget		
of Unspent Net Revenue	\$ 143,483.39	
Total Fiscal Year 2015 Unspent Net Revenue		\$ 6,452,999.72

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to \$10,000.00 (ten thousand dollars and no cents) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over \$10,000.00 (ten thousand dollars and no cents), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under \$100,000.00 (One hundred thousand dollars and no cents) and up to 20% if the program is \$100,000.00 (One hundred thousand dollars and no cents) or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2015. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 37-15
(Band Assembly Bill 16-03-37-15)

Introduced to the Band Assembly on this
Eighteenth day of June in the year
Two thousand fifteen.

Passed by the Band Assembly on this
Eighteenth day of June in the year
Two thousand fifteen.

Carolyn Beaulieu
Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: June 22, 2015

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND