

Ordinance 34-15

An Ordinance of Supplemental Appropriation for the Health & Human Services and Community Development Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015

The District III Representative introduced the following Bill on the 4th day of June, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for the Health & Human Services and Community Development Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services and Community Development Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Eighty two thousand seven hundred ninety one dollars and twenty five cents (\$ 82,791.25) for Family Services CW Targeted Case 220-476 of Foster Care Third Party Billing Revenue to support the renovation and maintenance of new office location; under the **Health & Human Services Department**; Five hundred sixteen thousand one hundred dollars and no cents (\$516,100.00) for District Community Center Bathroom Remodels NEW-000-7200 of Permanent Initiative Funds for renovation of community center and ceremonial building bathrooms in Districts 1, 2, 2A, and 3; under the **Community Development Department**; which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: One hundred six million seven hundred seventy one thousand eleven dollars and twenty six cents (\$106,771,011.26); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health & Human Services		
Family Services CW Targeted Case 220-476 of Foster Care Third Party Billing Revenue	\$ 82,791.25	\$ 27,025,360.21
Community Development		
District Community Center Bathroom remodels NEW-000-7200 of Permanent Initiative	\$ 516,100.00	\$ 14,275,645.57
Total Fiscal Year 2015 Mille Lacs Operations		\$ 106,771,011.26

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** (ten thousand dollars and no cents) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00** (ten thousand dollars and no cents), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** (One hundred thousand dollars and no cents) and up to 20% if the program is **\$100,000.00** (One hundred thousand dollars and no cents) or greater.

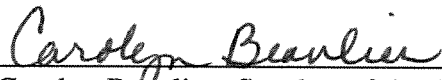
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2015. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 34-15
(Band Assembly Bill 16-04-34-15)

Introduced to the Band Assembly on this
Fourth day of June in the year
Two thousand fifteen.

Passed by the Band Assembly on this
Fourth day of June in the year
Two thousand fifteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: June 11, 2015



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND