

## Ordinance 48-15

An Ordinance of Supplemental Appropriation for the Community Development, Administration and Natural Resources Departments for the Fiscal Year ending September 30, 2015

The District I Representative introduced the following Bill on the 13th day of August, 2015.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Community Development, Administration and Natural Resources Departments for the Fiscal Year ending September 30, 2015.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Administration and Natural Resources Departments for the Fiscal Year September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Seventy three thousand five hundred ninety three dollars and ninety nine cents (\$73,593.99) for Ceremonial Building Upgrades 307-000 of Permanent Initiative Funds; Fifty thousand dollars and no cents (\$50,000.00) for Renewable Energy Planning NEW of Unspent Net Revenue to retain legal services for renewable energy planning under **Community Development**; Ninety thousand dollars and no cents (\$90,000.00) for Human Resources 100-222 of Unspent Net Revenue to support the newly created Human Resources position under **Administration**; Fifty two thousand one hundred twenty eight dollars and no cents (\$52,128.000) for Fisheries 250-NEW of Unspent Net Revenue Funds to support the Fisheries program; Seven hundred sixty two thousand dollars and no cents (\$752,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel at 12067 Twilight Road, Onamia; Two hundred twenty nine thousand dollars and no cents (\$229,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel at 14789 Twilight Road, Onamia; Two hundred fifty two thousand dollars and no cents (\$252,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel at 14745 Twilight Road, Onamia; One hundred fifty two thousand dollars and no cents (\$152,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel at 12931 Twilight Road, Onamia; Two hundred seventy seven thousand dollars and no cents (\$277,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel 12927 Twilight Road, Onamia; One hundred seventy two thousand dollars and no cents (\$172,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel at 15803 Twilight Road, Onamia; One hundred eighty two thousand dollars and no cents (\$182,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel at XXX Twilight Road, Onamia; One hundred sixty two thousand dollars and no cents (\$162,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel 43051 Timber Trails Road, Onamia; One hundred fifty seven thousand dollars and no cents (\$157,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of

a parcel 9542 State Hwy 27, Onamia; One hundred seventy two thousand dollars and no cents (\$172,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel on 1080 W. Isle Street, Isle; One hundred twenty seven thousand dollars and no cents (\$127,000.00) for Real Estate 250-595 of Permanent Initiative to support the acquisition of a parcel on 760 W. Main Street, Isle under **Natural Resources** which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: Two hundred twenty one million two hundred fifty six dollars and seventy nine cents (\$221,000,256.79); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Community Development</b>		
Ceremonial Building Upgrades 307-000 Of Permanent Initiative Funds	\$ 73,593.99	
Renewable Energy Planning NEW Of Unspent Net Revenue	\$ 50,000.00	<b>\$57,170,480.25</b>
<b>Administration</b>		
Human Resources 100-222 Of Unspent Net Revenue	\$ 90,000.00	<b>\$21,464,994.80</b>
<b>Natural Resources</b>		
Fisheries 250-NEW Of Unspent Net Revenue	\$ 52,128.00	
Real Estate 250-595 Of Permanent Initiative	\$ 752,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 229,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 252,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 152,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 277,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 172,000.00	

Real Estate 250-595 Of Permanent Initiative	\$ 182,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 162,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 157,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 172,000.00	
Real Estate 250-595 Of Permanent Initiative	\$ 127,000.00	<b>\$9,774,994.94</b>
<b><u>Total Permanent Initiative Fiscal Year 2015</u></b>		<b>\$20,756,282.50</b>
<b><u>Total Unspent Net Revenue Fiscal Year 2015</u></b>		<b>\$38,377,800.22</b>
<b><u>Total Operational for Fiscal Year 2015</u></b>		<b>\$220,990,256.79</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 48-15  
(Band Assembly Bill 16-04-48-15)

Introduced to the Band Assembly on this  
Thirteenth day of August in the year  
Two thousand fifteen.

Passed by the Band Assembly on this  
Thirteenth day of August in the year  
Two thousand fifteen.

Carolyn Beaulieu  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: 8/18/15

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**