

Ordinance 19-15

An Ordinance of Supplemental Appropriation Community Development, Health and Human Services, Education and Permanent Initiative for the Fiscal Year ending September 30, 2015

The District I Representative introduced the following Bill on the 12th day of March, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Community Development, Health and Human Services, Education and Permanent Initiative for the Fiscal Year ending September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Health and Human Services, Education and Permanent Initiative for the Fiscal Year ending September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Fifty nine thousand five hundred eighty five dollars and no cents (\$59,585.00) for IHS grant 100-126 of FY14 carryover to BE11-H02 Band Match SDS funds to complete MOA with IHS under **Community Development**; Ten thousand seven hundred dollars and no cents (\$10,700.00) for Family Services 220-476 Child Welfare Targeted Case Management reimbursement funds under **Health and Human Services**; Fifty five thousand dollars and no cents (\$55,000.00) for NAS Activities 201-328 of Unspent Net Rev. to support funding various activities at NASS; Seventy one thousand nine hundred sixty dollars and ninety three cents (\$71,960.93) for Pine Grove additional upgrade cost 201-316 from Unspent Net Revenue under **Education** which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: Ninety nine million six hundred twenty eight thousand five hundred twenty two dollars and ninety cents (\$99,628,522.90); and

Two hundred sixty six thousand dollars and no cents (\$266,000.00) for Real Estate 250-595 to purchase of a 193 acre parcel in Ogema Township (D3); Fifty thousand dollars and no cents (\$50,000.00) for Real Estate 250-595 to support the acquisition of undivided interests in allotments located within D1 under **Permanent Initiative** to read: Thirteen million one hundred fifty six thousand nine hundred three dollars and seventeen cents (\$13,156,903.17); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Community Development</b> IHS Grant 100-126 of FY2014 carryover to BE11-H02 Band Match SDS funds to complete MOA with IHS	\$ 59,585.00	\$10,944,843.02

**Health and Human Services**

Family Services 220-476

Child Welfare Targeted Case

Management reimbursement funds                   \$    10,700.00                   \$24,865,753.90

**Education**

NAS Activities 201-328 of

Unspent Net Rev. to support funding  
various activities at NASS

\$    55,000.00

Pine Grove 201-316

of Unspent Net Revenue for additional  
upgrade cost

\$    71,960.93                   \$19,936,300.92

**Permanent Initiative**

Real Estate 250-595

To support the purchase of a 193 acre  
parcel in Ogema Township (D3)

\$   266,000.00

Real Estate 250-595

To support the acquisition of undivided  
interests in allotments located within D1

\$    50,000.00

Roads 3xx-000 New

To design and construct a new Roads  
Maintenance Facility in D1

\$ 2,500,000.00                   \$13,156,903.17

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** (ten thousand dollars and no cents) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00** (ten thousand dollars and no cents), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** (One hundred thousand dollars and no cents) and up to 20% if the program is **\$100,000.00** (One hundred thousand dollars and no cents) or greater.

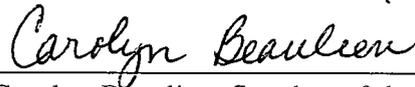
Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2015. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

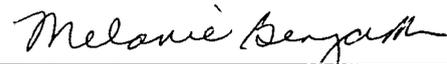
Ordinance 19-15  
(Band Assembly Bill 16-03-19-15)

Introduced to the Band Assembly on this  
twelfth day of March in the year  
Two thousand fifteenth.

Passed by the Band Assembly on this  
twelfth day of March in the year  
Two thousand fifteenth.

  
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Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: March 16, 2015

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**