

Ordinance 41-15

An Ordinance of Supplemental Appropriation and Budget Transfers for Education, Community Development, Natural Resources and Health & Human Services for the Fiscal Year ending September 30, 2015

The District III Representative introduced the following Bill on the 2nd day of July, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Education, Community Development, Natural Resources and Health & Human Services for the Fiscal Years ending September 30, 2014 and September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Community Development, Natural Resources and Health & Human Services for the Fiscal Years ending September 30, 2014 and September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Four thousand dollars and no cents (\$4,000.00) for Day Care 201-364 of Grant Funds for dental services under **Education**; One million five hundred ninety one thousand five hundred seventy two dollars and no cents (\$1,591,572.00) for IHBG 270-290 of Grant Funds under **Community Development**; Thirty seven thousand eight hundred eight dollars and no cents (\$37,808.00) for Fire Prep 250-549 of Self Governance Funds under **Natural Resources** which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: One hundred eleven million nine hundred eighty five thousand eight hundred seventy six dollars and eighty four cents (\$111,985,876.84); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2015</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Education</b> Day Care 201-364 of Grant funds	\$ 4,000.00	\$22,642,276.92
<b>Community Development</b> IHBG 270-290 of Grant funds	\$ 1,591,572.00	\$16,779,742.57
<b>Natural Resources</b> Fire Prep 250-549 of Self-Governance funding	\$ 37,808.00	\$7,854,056.75

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2015 – Health and Human Services budget transfers to cover unexpected expenses

<b>Commissioners budget 220-411</b>	<b>(\$84,972.00) to</b>	
Native Practitioner 220-432		\$18,368.00
ALU Nursing 220-435		\$66,604.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2015. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 41-15  
(Band Assembly Bill 16-03-41-15)

Introduced to the Band Assembly on this  
Second of July in the year  
Two thousand fifteenth.

Passed by the Band Assembly on this  
Second of July in the year  
Two thousand fifteenth.

Carolyn Beaudieu  
Carolyn Beaudieu, Speaker of the Assembly

APPROVED  
Date: July 8, 2015

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**