

Ordinance 35-15

An Ordinance of Supplemental Appropriation for the Community Development, Natural Resources, Education and Health & Human Services Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015

The District I Representative introduced the following Bill on the 11<sup>th</sup> day of June, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for the Community Development, Natural Resources, Education and Health & Human Services Development Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Community Development, Natural Resources, Education and Health & Human Services Departments of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Five hundred fifty eight dollars and no cents (\$558.00) for Oil/Propane 270-292 of State Weatherization grant funds under the **Community Development Department**; Eleven thousand three hundred seventy dollars and no cents (\$11,370.00) for Fire Prep 250-549 of Self Governance Funds; Eleven thousand two hundred five dollars and sixteen cents (\$11,205.16) for Fire Prep 250-549 of BIA fire detail reimbursement funds; Eighty two thousand two hundred sixty nine dollars and no cents (\$82,269.00) for 250-541 of federal grant funds under the **Natural Resources Department**; One million dollars and no cents (\$1,000,000.00) for Scholarships 201-314 of Unspent Net Revenue to support tuition expenses; Ninety one thousand thirty dollars and no cents (\$91,030.00) for NASS Admin Cost 201-310 of BIE revenue funds; Eighty thousand dollars and no cents (\$80,000.00) for NASS Enhancement 201-337 of BIE revenue funds; Fifty four thousand two hundred fifty dollars and no cents (\$54,250.00) for 201-327 for the purchase of a camera security system at both schools of Unspent Net Revenue; One hundred ninety three thousand six hundred forty three dollars and no cents (\$193,643.00) for Azhitaatawin Immersion/Rutledge 201-370 of Unspent Net Revenue under the **Education Department**; Six thousand nine hundred thirty seven dollars and twenty five cents (\$6,937.25) for Family Violence Prevention Program (FVPP) 220-489 of FY2014 Carryover funds under the **Health & Human Services Department** which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: One hundred eight million two hundred fifty two thousand two hundred seventy three dollars and sixty seven cents (\$108,252,273.67); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2015</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Community Development</b>		
Oil Propane 270-292 of State Weatherization grant funds	\$ 558.00	\$ 14,276,203.57
<b>Natural Resources</b>		
Fire Prep 250-549 of Self Governance funds	\$ 11,370.00	
Fire Prep 250-549 of BIA fire detail reimbursement funds	\$ 11,205.16	
DNRE Air 250-541 of federal grant funds	\$ 82,269.00	\$ 7,235,913.08
<b>Education</b>		
Scholarships 201-314 of Unspent Net Revenue	\$ 1,000,000.00	
NAS Admin Cost 201-310 of BIE revenue funds	\$ 91,030.00	
NAS Enhancement 201-337 of BIE revenue funds	\$ 80,000.00	
NAS Tech 201-327 of Unspent Net Revenue	\$ 54,250.00	
Azhitaatawin Immersion/Rutledge 201-370-7100 of Unspent Net Revenue	\$ 193,643.00	\$ 22,295,372.92
<b>Health &amp; Human Services</b>		
Family Violence Prevention Program (FVPP) 220-489 of FY2014 Carryover	\$ 6,937.25	\$ 27,032,297.46
<b>Total Fiscal Year 2015 Mille Lacs Operations</b>		<b>\$ 108,252,273.67</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** (ten thousand dollars and no cents) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00** (ten thousand dollars and no cents), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** (One hundred thousand dollars and no cents) and up to 20% if the program is **\$100,000.00** (One hundred thousand dollars and no cents) or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2015. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 35-15  
(Band Assembly Bill 16-03-35-15)

Introduced to the Band Assembly on this  
Eleventh day of June in the year  
Two thousand fifteen.

Passed by the Band Assembly on this  
Eleventh day of June in the year  
Two thousand fifteen.

Carolyn Beaulieu  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: June 13, 2015

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**