

## Ordinance 18-15

An Ordinance of Appropriation for Housing Initiative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

The District III Representative introduced the following Bill on this 12th day of March, 2015.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating funds for Housing Initiative for Fiscal Year ending September 30, 2015.

### Fiscal Year 2015

Section 1: Housing Initiative. The Band Assembly hereby appropriates funds for the Housing Initiative program.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Thirteen million nine hundred fifty four thousand one hundred thirty five dollars and no cents (\$13,954,135.00) for Housing Initiative 100-235; Three million two hundred thousand dollars and no cents (\$3,200,000.00) for Home Loan Program 100-234 under Housing Initiative which amends the **Total Fiscal Year 2015 Mille Lacs Band Housing Initiative** to read: Twenty six million seven hundred sixty two thousand seventy dollars and seventy three cents (\$26,762,070.73); and

Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of programmatic funds and specifically allocates these funds for the following Housing Initiative functions as detailed below:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Housing Initiative 100-235	\$13,954,135.00	
Home Loan Program 100-234	\$ 3,200,000.00	\$26,762,070.73

Section 2. No expenditure that causes an appropriation to be exceeded may be paid under any circumstance without further Band Assembly action.

Section 3. Indirect costs shall be collected from the particular programs based on the current rate approved by the United States Department of Interior and/or Office of Inspector General unless limited to a lesser rate by applicable federal or state regulations.

Section 4. The Band Assembly and Chief Executive agree that quarterly progress reports shall be submitted to the Band Assembly by all Commissioners for their respective programs. The Band Assembly shall notify the office of the Chief Executive and the office of each Commissioner scheduled to appear at least three (3) calendar days prior to their scheduled appearance.

Section 5. Except as otherwise exempted, all appropriations shall lapse at the end of each Fiscal Year and may be available for re-appropriation by the Band Assembly.

Section 6. The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 (Ten thousand dollars and no cents) per line item. All line item 7200 series must be approved by Band Assembly.

Section 7. All funds appropriated for capital construction projects shall be appropriated to align with the project length and shall not automatically carry over to the next Fiscal Year. If appropriated funds remain, and if the project is not completed within Fiscal Year 2015, capital construction projects shall be re-appropriated. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified immediately.

Ordinance 18-15  
(BA Bill 16-03-18-15)

Introduced to the Band Assembly on this  
twelfth day of March in the year  
Two thousand fifteenth.

Passed by the Band Assembly on this  
twelfth day of March in the year  
Two thousand fifteenth.

Carolyn Beaulieu  
Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: March 16, 2015

Melanie Benjamin  
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND