

Ordinance 26-15

An Ordinance of Supplemental Appropriation and Budget Transfers for Department of Justice, Natural Resources, Education and Health & Human Services of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015

The District I Representative introduced the following Bill on the 21st day of April, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Department of Justice, Natural Resources, Education and Health & Human Services for the Fiscal Year ending September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Department of Justice, Natural Resources, Education and Health & Human Services for the Fiscal Year ending September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Fifty thousand dollars and no cents (\$50,000.00) for JAG Consolidated Tribal Task Force 100-NEW from Grant funds; under **Department of Justice**; Four thousand five hundred sixty dollars and no cents (\$4,560.00) for Fire Prep 250-549 from Self Governance Funds; Thirteen thousand five hundred fifty two dollars and no cents (13,552.00) Tribal Operations 250-532 from Unspent Net Revenue for purchase of Progeny Software under **Natural Resources**; Ninety five thousand nine hundred forty dollars and no cents (\$95,940.00) for NASS Transportation 201-326 from Unspent Net Revenue for purchase of two mini buses under **Education**; Seventy Two Thousand four hundred sixty dollars and no cents (\$72,460.00) for Social Nutrition 220-451 from Older American Act Title VI grant funds; Seventeen thousand one hundred ninety thousand dollars and no cents (\$17,190.00) for Native American Caregiver Support 220-463 from grant funds; Seven thousand eighty two dollars and no cents (\$7,082.00) of WIC 220-450 from grant funds under **Health & Human Services** which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: One hundred million three hundred twenty three thousand eight hundred forty eight dollars and twenty cents (\$100,323,848.20); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Department of Justice		
Tribal Police		
JAG Consolidated Tribal Task Force		
100-NEW of Grant funds	\$ 50,000.00	\$ 4,960,196.54

Natural Resources

Fire Prep 250-549 of
Self-Governance funding \$ 4,560.00

Tribal Operations 250-532 of unspent net
Revenue for purchase of Progeny Software \$ 13,552.00 \$ 7,001,460.92

Education

NASS Transportation 201-326 of
Unspent Net Revenue for purchase of two
mini buses \$ 95,940.00 \$ 20,032.240.92

Health & Human Services

Social Nutrition 220-451 of American
Act Title VI grant funds \$ 72,460.00

Native American Caregiver Support 220-
463 of Grant Funds \$ 17,190.00

WIC 220-450 of Grant Funds \$ 7,082.00 \$ 25,343,061.96

Section 1.02.1: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** (ten thousand dollars and no cents) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00** (ten thousand dollars and no cents), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** (One hundred thousand dollars and no cents) and up to 20% if the program is **\$100,000.00** (One hundred thousand dollars and no cents) or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2015. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 26-15
(Band Assembly Bill 16-03-26-15)

Introduced to the Band Assembly on this
Twenty first day of April in the year
Two thousand fifteenth.

Passed by the Band Assembly on this
Twenty first day of April in the year
Two thousand fifteenth.

Carolyn Beaulieu
Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: 4-29-15

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND