

Ordinance 25-15

An Ordinance of Supplemental Appropriation for Chief Executive and Legislative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015

The District III Representative introduced the following Bill on the 23<sup>rd</sup> day of April, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Chief Executive and Legislative for the Fiscal Year ending September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Chief Executive and Legislative for the Fiscal Year ending September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Twenty five thousand eight hundred seventy five dollars and no cents (\$25,875.00) for Elder bingo packages of unspent net revenue to 100-200-6800; under **Chief Executive**; Fourteen thousand one hundred twenty five dollars and no cents (\$14,125.00) for NCAI donation of unspent net revenue to 100-140-6668; under **Legislative**; which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: One hundred million three hundred thirty seven thousand nine hundred seventy three dollars and twenty cents (\$100,337,973.20); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2015</u></b>	<b><u>Supplemental</u></b>	<b><u>Amended Amount</u></b>
<b>Chief Executive</b>		
Elder bingo packages 100-200-6800 unspent net revenue	\$ 25,875.00	\$1,757,455.80
<b>Legislative</b>		
NCAI donation 100-140-6668 unspent net revenue	\$ 14,125.00	\$6,033,940.00
<b>Total Fiscal Year 2015 Mille Lacs Operations</b>		<b>\$100,337,973.20</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** (ten thousand dollars and no cents) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00** (ten thousand dollars and no cents), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** (One hundred thousand dollars and no cents) and up to 20% if the program is **\$100,000.00** (One hundred thousand dollars and no cents) or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

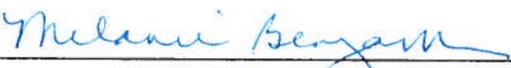
Ordinance 25-15  
(Band Assembly Bill 16-03-25-15)

Introduced to the Band Assembly on this  
Twenty third day of April in the year  
Two thousand fifteen.

Passed by the Band Assembly on this  
Twenty third day of April in the year  
Two thousand fifteen.

  
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Carolyn Beaulieu, Speaker of the Assembly

APPROVED  
Date: April 29, 2015

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**