

Ordinance 33-15

An Ordinance of Supplemental Appropriation of Permanent Initiative for Legislative Branch of the Mille Laes Band Tribal Government for Fiscal Year ending September 30, 2015.

The District II Representative introduced the following Bill on the 27th day of May, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Laes Band of Ojibwe for the purpose of appropriating for Legislative Branch for the Fiscal Year ending September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Legislative Branch for the Fiscal Year ending September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Forty five thousand nine hundred ninety three dollars and fifty cents (\$45,993.50) for 100-140-4300 to expand the Legislative office area at the Mille Laes Band Government Center; under **Legislative Branch** which amends the **Total Fiscal Year 2015 Mille Laes Band Tribal Operations** to read: One hundred six million one hundred sixteen thousand two hundred fifty five dollars and one cent (\$106,116,255.01) and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Legislative</b>		
100-102-4300	\$45,993.50	\$ 6,079,933.50
<b>Total Operational Fiscal Year 2015</b>		<b>\$106,116,255.01</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to ten thousand dollars and no cents (**\$10,000.00**) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over ten thousand dollars and no cents (**\$10,000.00**), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under One hundred thousand dollars and no cents (**\$100,000.00**) and up to 20% if the program is one hundred thousand dollars and no cents (**\$100,000.00**) or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 33-15  
(Band Assembly Bill 16-04-33-15)

Introduced to the Band Assembly on this  
Twenty seventh day of May in the year  
Two thousand fifteenth.

Passed by the Band Assembly on this  
Twenty seventh day of May in the year  
Two thousand fifteenth.

*Carolyn Beaulieu*

Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: May 29, 2015

*Melanie Benjamin*

Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

Band Assembly Bill 16-04-33-15

A Bill of Supplemental Appropriation of Permanent Initiative for Legislative Branch of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

The District II Representative introduced the following Bill on the 27th day of May, 2015.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Legislative Branch for the Fiscal Year ending September 30, 2015.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Legislative Branch for the Fiscal Year ending September 30, 2015.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Forty five thousand nine hundred ninety three dollars and fifty cents (\$45,993.50) for 100-140-4300 to expand the Legislative office area at the Mille Lacs Band Government Center; under **Legislative Branch** which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: One hundred six million one hundred sixteen thousand two hundred fifty five dollars and one cent (\$106,116,255.01) and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2015</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Legislative</b>		
100-102-4300	\$45,993.50	\$ 6,079,933.50
<b>Total Operational Fiscal Year 2015</b>		<b>\$106,116,255.01</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to ten thousand dollars and no cents (**\$10,000.00**) provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over ten thousand dollars and no cents (**\$10,000.00**), the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under One hundred thousand dollars and no cents (**\$100,000.00**) and up to 20% if the program is one hundred thousand dollars and no cents (**\$100,000.00**) or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.