

Ordinance 05-15

An Ordinance of Supplemental Appropriation of Health and Human Services; Administration; Education; Department of Justice Services for the Fiscal Years ending September 30, 2014 and September 30, 2015

The District I Representative introduced the following Bill on the 14th day of November, 2014.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Health and Human Services; Administration; Education; Department of Justice Services for the Fiscal Years ending September 30, 2014 and September 30, 2015

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services; Administration; Education; Department of Justice for the Fiscal Years ending September 30, 2014 and September 30, 2015

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Three thousand two hundred one dollar and no cents (\$3,201.00) for Food Distribution greenhouse 220-436 additional grant funds; Four hundred dollars and no cents (\$400.00) for WIC 220-450 additional grant funds under **Health and Human Services**; One hundred two thousand five hundred sixty two dollars and no cents (\$102,562.00) for Head Start 201-350 of additional grant funds under **Education** which amends the **Total Fiscal Year 2014 Mille Lacs Band Tribal Operations** to read: One hundred twenty four million four hundred forty six thousand five hundred thirty two dollars and seventy five cents (\$124,446,532.75); and

Five hundred eighty one thousand nine hundred eighty seven dollars and forty cents (\$581,987.40) for Tribal Child Support Enforcement 100-221 grant funds; Nineteen thousand four hundred seventy five dollars thirty three cents (\$19,475.33) for Tribal Child Support Enforcement 100-221 of unspent net revenue under **Administration**; forty nine thousand three hundred ninety seven dollars and twenty eight cents (\$49,397.28) for NASS 21st Century 201-334 grant funds under **Education**; Fifteen thousand dollars and no cents (\$15,000.00) for Emergency Preparedness 220-499 of grant funds under **Department of Justice**; One hundred seven thousand five hundred ninety four dollars and no cents (\$107,594.00) for Building Maintenance 220-422 of 3rd Party Clinic Revenue carryover funds to support the unfinished projects of medical area flooring replacement and Ne ia Shing Clinic lobby improvements; under **Health and Human Services**; which amends the **Total Fiscal Year 2015 Mille Lacs Band Tribal Operations** to read: Ninety one million three hundred forty six thousand one hundred eighty dollars and twenty three cents (\$91,425,971.23); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2014</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
Food Distribution 220-436 Additional grant funds	\$ 3,201.00	
WIC 220-450 Additional grant funds	\$ 400.00	\$25,145,208.73
Education		
Head Start 201-350 Additional grant	\$ 102,562.00	\$21,212,581.00
<u>Tribal Operation Fiscal Year 2015</u>		
Administration		
Tribal Child Support Enforcement 100-221 grant funds	\$ 581,987.40	
Tribal Child Support Enforcement 100-221 from unspent net rev.	\$ 19,475.33	\$22,876,111.73
Education		
NASS 21 st Century 201-334 Grant funds	\$ 49,397.28	
	\$18,617,653.04	
Department of Justice		
Public Safety-Emergency Preparedness 220-499 Grant funds	\$ 15,000.00	\$ 4,874,331.54
Health and Human Services		
Building Maintenance 220-422 of 3 rd Party Clinic Revenue to support Unfinished projects of the medical area flooring and clinic lobby improvements	\$ 107,594.00	\$ 21,786,141.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total programs budget

within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2015. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 05-15
(Band Assembly Bill 16-02-05-15)

Introduced to the Band Assembly on this
Fourteenth of November in the year
Two thousand fourteenth.

Passed by the Band Assembly on this
Fourteenth of November in the year
Two thousand fourteenth.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: 11-19-14



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND