Ordinance 56-15

An Ordinance of Budget Modification for the Department of Justice of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

The District II Representative introduced the following Bill on the 22nd day of September, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of authorizing a Budget Modification for the Department of Justice of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes a Budget Modification for the Department of Justice of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2015.

Section 1.01: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

FY 2015 - Department of Justice -Budget Modification (see attachment)

Law Enforcement 100-160-4000

(\$70,000.00)

to 100-160-7100

\$70.000.00

Section 1.02: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs <u>up</u> to \$10,000.00 provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of <u>up</u> to 50% of the total program's budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 56-15 (Band Assembly Bill 16-04-56-15)

Introduced to the Band Assembly on this Twenty second day of September in the year Two thousand fifteen.

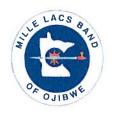
Passed by the Band Assembly on this Twenty second day of September in the year Two thousand fifteen.

Carolyn Beautien, Speaker of the Assembly

APPROVED 23, 2015 Date: September 23, 2015

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND



MILLE LACS

Tribal Police Department

43408 Oodena Drive • Onamia, MN 56359 • (320) 532-3430 • Fax (320) 532-4190

09-16-2015

Band Assembly:

I am requesting a budget modification of \$70,000.00 from our Salaries line item #160-4000 moved to Equipment #160-7100. We have a surplus of monies in that line item due to unused appropriations from the former Department of Public Safety for Community Service Officers. Further we had an Officer retire on a medical and had a period of time before that position was backfilled.

The monies will be spent on two new squad cars, new emergency management vehicle, and a CSO truck.

Thank you for your time and attention to this detail.

Sincerely,

Chief of police

Jared Rosati 5562



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Mille Lacs Band of Ojibwe Indians Revenue and Expense w/Contracts

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