

Ordinance 47-15

An Ordinance of Supplemental Appropriation for the New District II Powwow Arena from Permanent Initiative for Fiscal Year ending September 30, 2015.

The District II Representative introduced the following Bill on the 30th day of July, 2015.

Preamble

It is enacted by the Band Assembly of the Mille Laes Band of Ojibwe for the purpose of appropriating for the New District II Powwow Arena from Permanent Initiative for the Fiscal Year ending September 30, 2015.

Title I.

Section 1: Permanent Initiative. The Band Assembly hereby appropriates and authorizes expenditures for the New District II Powwow Arena for the Fiscal Year ending September 30, 2015; and

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two million five hundred thousand dollars and no cents (\$2,500,000.00) for New District II Powwow Arena 305-000-7200 under **Permanent Initiative** which amends the **Total Fiscal Year 2015 Permanent Initiative** to read: Eighteen million forty eight thousand six hundred eighty eight dollars and fifty one cents (\$ 18,048,688.51); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Distributions Fiscal Year 2015</u> <u>Permanent Initiative</u>	<u>Supplemental</u>	<u>Amended Amount</u>
New District II Powwow Arena 305-000-7200	\$ 2,500,000.00	\$ 18,048,688.51

INTEROFFICE MEMORANDUM

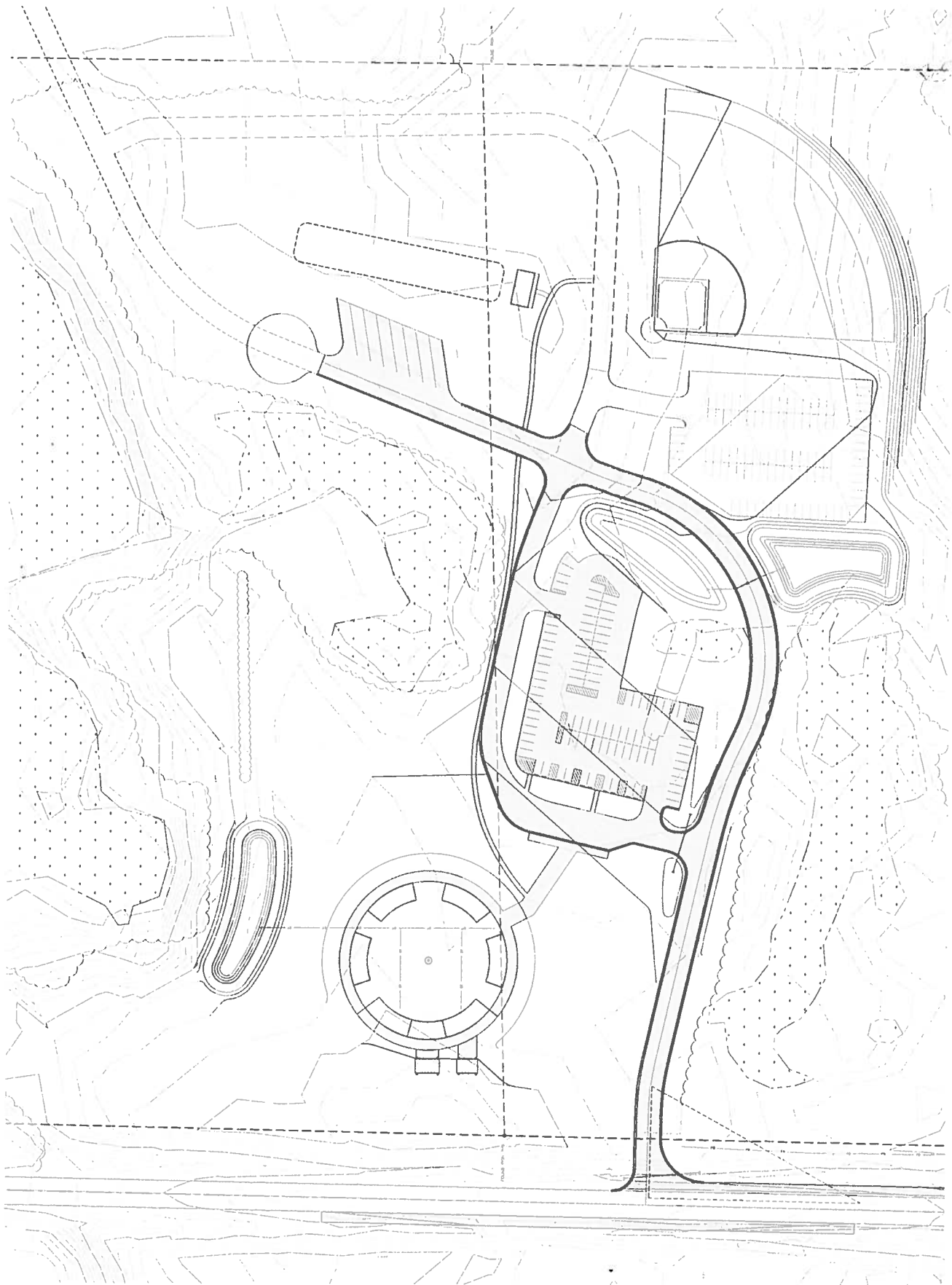
TO: OMB, BA
FROM: EAST LAKE POW WOW COMMITTEE
SUBJECT: APPROPRIATION FOR NEW POW WOW ARENA AND SITE IMPROVEMENTS
DATE: JULY 14, 2015



The East Lake Pow Wow Committee requests appropriation of \$2,500,000 in funding from Permanent Initiative to build a new Pow Wow Arena and associated site improvements. A site plan showing these improvements is attached. We request these funds be put in line item 305-000-7200. This request is based on the estimated construction costs of 2,380,952 plus a 5% contingency of \$119,048. Whatever funds are not used on the project will be turned back. The proposed project in general includes a Pow Wow arena. The structure is steel framed with a steel roof, has emcee booth, 2 tiered concrete ADA stadium seating, aluminum bleachers, concrete, lighting, and site work including an access road, parking, and storm water ponds. It also will include a shower house and camping hook-ups. A ballfield will be bid as a bid alternative and will be built if budget allows. Project is anticipated to start after the 2015 Pow Wow and would be completed prior to the 2016 Pow Wow.

Budget

task	Cost
site work	\$193,000
parking area paving	\$100,000
Overflow lot	\$50,000
entrance road extension	\$450,000
arena building cost	\$850,000
concession building	\$60,000
registration building	\$60,000
shower building	\$89,952
site lighting and power	\$100,000
furnishings, fixtures, equipment	\$38,000
turn lane/bypass	\$200,000
wastewater system	\$115,000
water system/well	\$75,000
contingency	\$119,048
	\$2,500,000



Budget Revision Spreadsheet

Mille Lacs Band of Ojibwe		FY2015	Date		7/14/2015
Budget Revision					
Department	305-000				
Program Name	D2 Pow Wow				
Source of Revenue	Check Off	Amount	Check Off	Revision Type	
	Federal Grant	-	X	Increase in Revenue and Expenditures	
	State Grant	-		Contingency Fund Utilization	
305-000-8031	Perm INIT.	2,700,000.00	X	Increased Expenditures without Increase in Revenue	
	Program Trans	-			
	Income	-			
	Total Revenue	2,700,000.00			
Expenditures:	Account Code	Current Budget	Increase	Decrease	Revised Amount
Salaries	4000	0	-	-	-
Health	4105	0	-	-	-
Life	4106	0	-	-	-
Disability	4107	0	-	-	-
Dental	4108	0	-	-	-
Work Comp	4109	0	-	-	-
Unemployment	4110	0	-	-	-
Retirement	4111	0	-	-	-
FICA E/S	4112	0	-	-	-
non-local travel	4450	0	-	-	-
Communication	4500	0	-	-	-
Insurance	6120	0	-	-	-
Materials	6400	0	-	-	-
Rental Equipment	6500	0	-	-	-
Building/Equip	6600	0	-	-	-
Utilities	6700	0	-	-	-
Supplies	6800	0	-	-	-
Vehic/equip	6720	0	-	-	-
Construction	7200	200000	2,500,000.00	-	2,700,000.00
IDC	9010	0	-	-	-
Totals:		\$ 200,000.00	\$ 2,500,000.00	\$ -	2,700,000.00
Pow Wow Committee Chair		Date			


Ordinance 47-15
(Band Assembly Bill 16-04-47-15)

Introduced to the Band Assembly on this
Thirtieth day of July in the year
Two thousand fifteen.

Passed by the Band Assembly on this
Thirtieth day of July in the year
Two thousand fifteen.


Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: August 4, 2015


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND