

Ordinance 22-16

An Ordinance of Supplemental Appropriation for the Department of Justice for the Fiscal Year ending September 30, 2016.

The District III Representative introduced the following Bill on the 11th day of February, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing an appropriation for the Department of Justice for the Fiscal Years ending September 30, 2016.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Department of Justice for the Fiscal Years ending September 30, 2016.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of: Six hundred seventy-six thousand four hundred seventeen dollars and eighty-eight cents (\$676,417.88) for Tribal Police 100-160-4000 of FY16 Unspent/Net Revenue for two new tribal police officers, two new squad cars for 1 year under **Department of Justice** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: Eighty-six million nine thousand six hundred thirty dollars and eighty-four cents (\$86,009,630.84); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2016</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Department of Justice		
Tribal Police 100-160-4000 of FY16 Unspent/Net Revenue	\$291,112.36	\$328,812.36
Total Unspent/Net Revenue		\$6,721,800.05
<u>Total Operational for Fiscal Year 2016</u>		\$86,009,630.84

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 22-16
(Band Assembly Bill 17-01-22-16)

Introduced to the Band Assembly on this
Eleventh day of February in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Eleventh day of February in the year
Two thousand sixteen.

Carolyn Beaulieu

Carolyn Beaulieu, Speaker of the Assembly

APPROVED

Date: 2-16-16

Melanie Benjamin

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Additional Resources:

The City of Hinckley has asked that we increase our coverage in and around Hinckley due to the numerous Mille Lacs Band housing projects in the area. (See attached letter) With this we would like to have twenty four hour coverage in District Three. Currently we have a day shift and an afternoon shift from 0600hrs to 0200hrs. We would like to round out the coverage with a night shift from 2000hrs until 0600hrs and a supervisor position that would run from 1300hrs to 2300hrs. Further with TLOA coming into effect in 2017 we are going to have a need for rapid growth as our area of patrol will be increased.

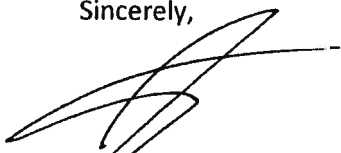
The police department has been fortunate to have received COPS grants in the past for new officers to be hired. With the upcoming CTAS grant application we are applying for three more COPS grant officers, equipment and training.

With this request for additional resources from the City of Hinckley I am asking for appropriations in the amount of \$676,417.88 for three additional officers and equipment. (See attached budget) The City of Hinckley will enter into a JPA with the band for jurisdiction within city limits if necessary. We want to respond in a timely fashion to the City of Hinckley's request. The CTAS grant money will not be awarded until 2017.

If awarded CTAS grant funding we will be adding an additional three officers to the patrol division in an effort to move towards twenty four hour coverage in all three districts. These appropriations will also make our CTAS application more appealing for funding as we are showing that we are growing and have appropriated funding for half of our needs but cannot supply funding for all our needs.

As always our department strives to provide the highest quality public safety and law enforcement for the Mille Lacs Band Community. Thank you for your time and consideration on this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jared Rosati', with a long horizontal line extending to the right.

Chief of Police Jared Rosati

January 13, 2016

Mille Lacs Band of Ojibwe, Gov't Ctr.

Attn.: Chief Executive Melanie A. Benjamin [additionally, Sec.-Treas. Carolyn M. Beaulieu]
43408 Oodena Dr.
Onamia, MN 56359

Dear Chief Executive Benjamin:

We kindly ask that you strongly consider increasing the presence of tribal police in and around the City of Hinckley. Our community would significantly benefit from enhanced policing, and we have the utmost faith and confidence in your licensed peace officers. Available policing resources throughout the community are stressed due to increasing call volume, and a cooperative solution is within our shared best interests.

As you are aware, the creation of the Zhingwaak Oddena subdivision adjacent to Grand Casino-Hinckley has added approximately fifty-five (55) houses, the Evergreen Court fourplexes, and an Assisted Living Unit within our community. The number of homes is expected to double during the next phase of construction. Consequently, we have experienced an influx of over one hundred (100) new community residents, and can legitimately anticipate a twofold increase of this figure.

We welcome the ability to further discuss this matter with you. Please do not hesitate to contact us for this purpose. The City thanks you for the resources dedicated to public safety in Hinckley and we look forward to further cooperation in the future.

Sincerely,

Kyle H. Morell
City Clerk / Administrator
City of Hinckley

CC: Sec.-Treas. Carolyn M. Beaulieu [otherwise, Chief Executive Melanie A. Benjamin]

Cost for Additional 3 New Officers

	Year 1	Year 2
Salary	\$44,241.60	\$47,028.80
PERA	\$6,768.96	\$7,195.41
Medicare	\$641.50	\$681.92
Medical	\$15,356.40	\$15,356.40
Dental	\$696.00	\$696.00
Disability	\$660.00	\$660.00
Unemployment	\$22.12	\$23.51
Life Insurance	\$300.00	\$300.00
Initial issue Equipment	\$5,100.00	

Cost per Officer \$73,786.58 \$71,942.04

Cost for 3 Officers \$221,359.74 \$215,826.12

Vehicles \$158,212.02
 Vehicle Equipment \$71,900.00
 Vehicle Instalation \$9,120.00

Vehicle Cost 5 Vehicles \$239,232.02

~~79,744.00~~

Toatal Officer Cost \$437,185.86

47,846.40

Total Vehicle/Equipment Cost \$239,232.02

143,539.20

Requested Appropriations \$676,417.88

147,573.16

2 officers
 + 3 vehicles
 for 7 year

\$291,112.34