

Ordinance 50-16

An Ordinance of Supplemental Appropriation for the 2016 Annual Gii-Ishkonigewag Powwow of Unspent/Net Revenue Funds for Fiscal Year ending September 30, 2016.

The District II Representative introduced the following Bill on the 21st day of July, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating and authorizing expenditures for the 2016 Annual Gii-Ishkonigewag Powwow for the Fiscal Year ending September 30, 2016.

Title I

Section 1: Unspent/Net Revenue. The Band Assembly hereby appropriates and authorizes expenditures for the 2016 Annual Gii-Ishkonigewag Powwow for Fiscal Year ending September 30, 2016; and

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty-Eight thousand four hundred dollars and no cents (\$38,400.00) for District II 100-116 of FY16 Unspent/Net Revenue Funds for the 2016 Annual Gii-Ishkonigewag Powwow under **Unspent/Net Revenue** which amends the **Total Fiscal Year 2016 Unspent Net Revenue** to read: Twelve million nine hundred twenty-two thousand ninety-three dollars and twenty-five cents (\$12,922,093.25).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure for the following:

<u>Tribal Distributions Fiscal Year 2016</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Unspent Net Revenue		
DII 100-116 Gii-Ishkonigewag Powwow of FY16 Unspent/Net Revenue Funds	\$38,400.00	
Total Fiscal Year 2016 Unspent Net Revenue Funds		\$12,922,093.25

All funds appropriated are maximum fund amounts and shall not be exceeded.

Band Assembly Bill 17-02-50-16

A Bill of Supplemental Appropriation for the 2016 Annual Gii-Ishkonigewag Powwow of Unspent/Net Revenue Funds for Fiscal Year ending September 30, 2016.

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Ordinance 50-16
(Band Assembly Bill 17-02-50-16)

Introduced to the Band Assembly on this
Twenty-first day of July in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Twenty-first day of July in the year
Two thousand sixteen.

Carolyn Beaulieu
Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: July 22, 2016

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

Mille Lacs Band of Ojibwe				
FY2016 & FY2017 Original Budget Request				
Department Name:		District 2 Pow wow		
Department Number:		100-116		
		Proposed	Proposed	
	Account #	2016 Budget	2017 Budget	
Revenues:				
Fees/Fines	3200	\$ -	\$ -	
Private Grants	3210	-	-	
Taxation	3220	-	-	
Federal Grant	3300	-	-	
Self Governance Compact	3305	-	-	
State Grant	3310	-	-	
Public Works Fees	3500	-	-	
Interest Income	3600	-	-	
Miscellaneous Income	3800	-	-	
Transfer In From Program	8000	-	-	
Indirect Cost Transfer In	8010	-	-	
Casino Distributions	8030	138,400	139,988	
Total Revenues		\$ 138,400	\$ 139,988	
Expenditures:				
Salaries	4000	\$ -	\$ -	
Health Insurance	4105	-	-	
Life Insurance	4106	-	-	
Disability Insurance	4107	-	-	
Dental Insurance	4108	-	-	
Worker's Compensation	4109	-	-	
Unemployment	4110	-	-	
Retirement	4111	-	-	
Employer's Share of FICA	4112	-	-	
Total Salaries and Fringe		\$ -	\$ -	
Consulting / Contract Labor	4300	\$ 22,432	\$ 22,432	
Local Mileage	4400	2,400	2,400	
Non-local Mileage	4450			
Communication	4500			
Postage	4550			
Training / Recruitment	5000			
Legal Expense	5100			
Miscellaneous Expense	5700			
Office Supplies	6100			
Insurance	6120			
Cultural Activities	6200			
Printing	6300	1,000	1,000	
Program Supplies	6400	10,588	12,176	
Rent	6500	10,325	10,325	
Building / Equip Maintenance	6600			
Donations	6668			
Utilities	6700			
Vehicle / Equipment Maintenance	6720			
Program Activities	6800	91,655	91,655	
Passthrough	6900	-	-	
Small Equipment (under \$500)	7000	-	-	
Equipment	7100			
Construction	7200	-	-	
Transfer to Programs	9000	-	-	
Indirect Cost Transfer	9010	-	-	
Total Expenditures		\$ 138,400	\$ 139,988	
Revenues Over (Under) Expenditures		\$ -	\$ -	

Gii-Ishkonigewag 2016

sub-line items

4300	vets	\$ 2,500.00
4300	head male	\$ 800.00
4300	head female	\$ 800.00
4300	mosquito Squad	\$ 1,282.50
4301	host drum	\$ 4,000.00
4302	MC 1	\$ 1,000.00
4302	MC 2	\$ 1,500.00
4303	Arena Dir 1	\$ 1,000.00
4303	Arena Dir 2	\$ 1,000.00
4304	Sound	\$ 2,000.00
4304	recording	\$ 550.00
4306	roaches	\$ 1,000.00
4306	sashes	\$ 300.00
4306	crowns	\$ 2,600.00
4307	cooks	\$ 2,100.00
4400	royalty travel	\$ 2,400.00
6300	advertising	\$ 1,000.00
6400	water	\$ 680.00
6400	Saturday feast	\$ 2,500.00
6401	Fleetfarm	\$ 732.50
6401	Party America	\$ 375.00
6401	Nike 3on3	\$ 700.00
6401	grounds supplies	\$ 100.00
6401	feast supplies	\$ 500.00
6401	tee shirts	\$ 5,000.00
6501	golf carts	\$ 6,445.00
6501	toilets	\$ 3,880.00
6800	pay outs	\$ 66,535.00
6809	Invited Drum	\$ 4,000.00
6809	Invited Drum	\$ 4,000.00
6809	Invited Drum	\$ 4,000.00
6809	Invited Drum	\$ 4,000.00
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6819	hotel rooms	\$ 5,120.00
		\$ 138,400.00