

Ordinance 27-16

An Ordinance of Supplemental Appropriation for Health & Human Services Department for the Fiscal Years ending September 30, 2016 and September 30, 2017.

The District I Representative introduced the following Bill on the 31st day of March, 2016.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for the Administration and Health & Human Services Departments for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health & Human Services Department for the Fiscal Years ending September 30, 2016 and September 30, 2017.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five hundred forty-eight thousand one hundred eight dollars and no cents (\$548,108.00) for Family Services Social Worker Positions Project Proposal 200-NEW of FY16 3rd Party Revenue Funds to accommodate program expansion for out of home placement for children in crisis under **Health & Human Services** which amends the **Total Fiscal Year 2016 Mille Lacs Band Tribal Operations** to read: Ninety-eight million two hundred eighty-seven thousand one hundred five dollars and sixty-five cents (**\$98,287,105.65**); and

Five hundred sixty-five thousand ninety-six dollars and no cents (\$565,096.00) for Family Services Social Worker Positions Project Proposal 200-NEW of FY17 3rd Party Revenue Funds to accommodate program expansion for out of home placement for children in crisis under **Health & Human Services** which amends the **Total Fiscal Year 2017 Mille Lacs Band Tribal Operations** to read: Seven hundred thirteen thousand five hundred ninety-six dollars and no cents (**\$713,596.00**); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2016</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health & Human Services		
Family Services Social Worker Position Project Proposal 200-NEW of FY16 3 rd Party Revenue Funds	\$548,108.00	\$1,530,774.00
Total 3rd Party Revenue Funds for Fiscal Year 2016		\$548,108.00

Total Operational for Fiscal Year 2016 **\$98,287,105.65**

Tribal Operation Fiscal Year 2017 **Supplemental** **Amended Amount**

Health & Human Services

Family Services Social Worker Position
Project Proposal 200-NEW
of FY17 3rd Party Revenue Funds

\$565,096.00

\$575,596.00

Total 3rd Party Revenue Funds for Fiscal Year 2016 **\$565,096.00**

Total Operational for Fiscal Year 2017 **\$713,596.00**

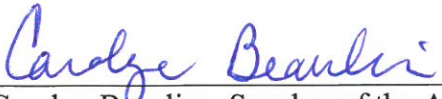
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary revisions within programs up to **\$10,000.00** provided that the revisions are allowable under grant provisions, if applicable and that sufficient funds are available for the revision. For revisions over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget revisions within programs of up to 50% of the total program's budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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(Band Assembly Bill 17-01-27-16)

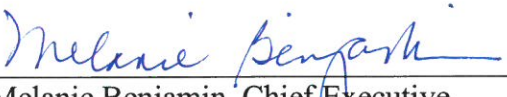
Introduced to the Band Assembly on this
Thirty first day of March in the year
Two thousand sixteen.

Passed by the Band Assembly on this
Thirty first day of March in the year
Two thousand sixteen.



Carolyn Beaulieu, Speaker of the Assembly

APPROVED
Date: April 4, 2016



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND